



March 4, 2022

To all concerned parties

Listed company name ROHM Co., Ltd.
Company Representative Isao Matsumoto, President, Chief Executive Officer
(Code: 6963)
Contact Person: Hidenari Nagayoshi, Manager, Public and Investor Relations Division
(Tel: 075-311-2121)

Notice of Revisions to Earnings and Dividend Forecasts

ROHM has revised the earnings and dividend forecasts announced on October 28, 2021, as indicated below to better reflect recent trends in our business results.

1. Revisions to the forecast data

(1) Revisions to forecast data of consolidated business results for the fiscal year ending March 31, 2022
(From April 1, 2021 to March 31, 2022)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previously announced forecast (A)	(Millions of yen) 440,000	(Millions of yen) 63,000	(Millions of yen) 66,000	(Millions of yen) 51,000	Yen 519.68
Revised forecast (B)	450,000	69,000	75,000	60,000	611.38
Difference in amount (B-A)	10,000	6,000	9,000	9,000	—
Difference in percent (%)	2.3	9.5	13.6	17.6	—
(Reference) Results for the fiscal year ended March 31, 2022	359,888	38,488	40,672	37,002	376.24

(2) Reasons of revisions

The global economy is expected to remain uncertain due to the spread of new coronavirus infections throughout the world. The electronics market as a whole is performing well due to the growing need for digitization and changes in lifestyles, but we believe that it is necessary to continue to monitor geopolitical risks such as economic sanctions against Russia by countries around the world.

Under these circumstances, in the fiscal year ending March 31, 2022, net sales are expected to exceed the previous forecast due to the continued strong performance of the automobile and industrial equipment markets. Operating profit is also expected to exceed the previous forecast due to an increase in marginal profit from increased sales and an improvement in the ratio of fixed costs to sales. In addition, ordinary profit and profit attributable to owners of parent are also expected to exceed the previous forecast due to foreign exchange gains from the expected depreciation of the yen against the previous forecast.

Taking these factors into consideration, we have revised our full-year business forecast announced on October 28, 2021, as shown above.

In addition, the assumption of exchange rate in the fourth quarter is 1.00 USD = 115.34 JPY.

2. Revisions to the dividend forecast

(1) Revisions to forecast on year-end dividend

	Annual dividend				
	End of first quarter	End of second quarter	End of third quarter	End of year	Total
Previous forecast (Announced on October 28, 2021)			-	85.00	160.00
Revised forecast			-	110.00	185.00
Actual results of this year	-	75.00			
Actual results of the previous year	-	75.00	-	75.00	150.00

(2) Reasons of revisions

In order to meet the expectations of our shareholders, we have revised the year-end dividend per share to 110 yen, taking into account the revision of the full-year consolidated earnings forecast. As a result, the annual dividend per share will be 185 yen, including the interim dividend of 75 yen.

<Notabilia on forecast data>

Since the statement regarding the business results forecast accounted for in this press release is based on current information acquired by ROHM as well as specific legitimate prerequisites, actual business results may be considerably different due to various factors.

Note: This report is a translation of the press release of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations. The original version of this press release is written in Japanese. In the event of any discrepancies in words, accounts, figures or the like between this press release and the original, the original Japanese version shall govern.