

May 10, 2021



To all concerned parties

Listed company name ROHM Co., Ltd.
Company Representative Isao Matsumoto, President, CEO
(Code: 6963)
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Notice of Differences between Projected and Actual Business Results

ROHM announces differences between the forecast data of consolidated business results for the fiscal year ended March 31, 2021 announced on February 1, 2021 and the actual data announced today.

1. Differences between projected and actual data of consolidated business results for the fiscal year ended March 31, 2021 (From April 1, 2020 to March 31, 2021).

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previously announced forecast (A)	(Millions of yen) 360,000	(Millions of yen) 32,000	(Millions of yen) 30,000	(Millions of yen) 26,000	Yen 264.61
Actual (B)	359,888	38,488	40,672	37,002	376.24
Change (B-A)	-112	+6,488	+10,672	+11,002	-
Percent change (%)	-0.0	+20.3	+35.6	+42.3	-
(Reference) Results of previous fiscal year (Fiscal year ended March 31, 2020)	362,885	29,489	35,774	25,632	247.66

2. Reasons for the differences

During the fiscal year ended March 31, 2021, sales were almost as we had expected announced on February 1, 2021.

Operating profit exceeded the forecast because inventory levels have risen due to increased production in response to a surge in orders which pushed up gross profit.

Thus, ordinary profit and profit attributable to owners of parent exceeded the forecast due to decrease in foreign exchange loss because foreign exchange rate at the end of the period was better than expected due to the depreciation of the yen.

Note: This report is a translation of the press release of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations. The original version of this press release is written in Japanese. In the event of any discrepancies in words, accounts, figures or the like between this press release and the original, the original Japanese version shall govern.