

Listed company name	ROHM Co., Ltd.
Company Representative	Isao Matsumoto, President, CEO
(Code:	6963)
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	Accounting & Finance
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Notice of Revisions to Earnings Forecasts

ROHM has revised the forecast data announced on July 31, 2020 as indicated below to better reflect recent trends in its business results.

• Revisions to the forecast data

Revisions to forecast data of consolidated business results for the first six months of the fiscal year ending March 31, 2021. (From April 1, 2020 to September 30, 2020)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net income per share
Previously announced forecast (A)	(Millions of yen)	(Millions of yen)	(Millions of yen)	(Millions of yen)	Yen
	160,000	7,000	5,500	7,300	74.21
Revised forecast(B)	168,000	12,600	11,700	12,500	127.08
Change (B-A)	8,000	5,600	6,200	5,200	
Percent change (%)	+5.0	+80.0	+112.7	+71.2	
(Reference) Results for the first six months of the previous fiscal year (the first six months of the fiscal year ended March 31, 2020)	188,834	17,771	18,824	13,713	131.23

<Reasons for revisions>

In the first six months for the fiscal year ending March 31, 2021, sales were slightly higher than expected due to the earlier recovery trend in automobile production and the increase in demand associated with the spread of nests and telework.

Operating profit is expected to exceed the previously announced forecast by 80% because of the strong impact on sales growth and reduction in the fixed cost.

For these reasons, ordinary profit and profit attributable to owners of parent are also expected to exceed the previously announced forecast.

Based on the above situation, the earnings forecast announced on July 31, 2020 will be revised as described above.

The Company's earnings forecast for the fiscal year ending March 31, 2021 is currently being formulated and will be announced in the second quarter financial results forecast scheduled for October 29, 2020.