



## ROHM Co., Ltd. Financial Highlights for the First Quarter of the Year Ending March 31, 2023

(From April 1, 2022 to June 30, 2022)

July 29, 2022

### Consolidated Financial Results

(Figures are rounded down to the nearest million yen. Any fraction less than the unit is rounded off)

		'23/3	'22/3	Change from the previous year		'22/3	'23/3 (Projected) <sup>Note1</sup>			
		First quarter	First quarter	Amount	Percentage	Annual	Annual	Change from the previous year	Interim	Change from the previous year
<b>Net sales</b>	Millions of yen	125,112	111,254	+13,858	+12.5%	452,124	510,000	+12.8%	252,000	+13.2%
<b>Cost of sales</b>	Millions of yen	78,811	75,622	+3,189	+4.2%	289,803	336,900		163,600	
<b>Selling, general and administrative expenses</b>	Millions of yen	23,775	20,366	+3,409	+16.7%	90,841	97,100		49,400	
<b>Operating profit</b>	Millions of yen	22,525	15,265	+7,260	+47.6%	71,479	76,000	+6.3%	39,000	+13.0%
		(18.0%)	(13.7%)	(+4.3%)		(15.8%)	(14.9%)		(15.5%)	
<b>Ordinary profit</b>	Millions of yen	35,261	16,349	+18,912	+115.7%	82,551	74,000	-10.4%	36,000	-4.9%
		(28.2%)	(14.7%)	(+13.5%)		(18.3%)	(14.5%)		(14.3%)	
<b>Profit attributable to owners of parent</b>	Millions of yen	26,105	11,606	+14,499	+124.9%	66,827	60,000	-10.2%	32,000	+3.9%
		(20.9%)	(10.4%)	(+10.5%)		(14.8%)	(11.8%)		(12.7%)	
Figures in ( ) indicate ratio to sales.										
<b>Net income per share</b>	yen	266.01	118.27	+147.74	+124.9%	680.62	611.38		326.07	
<b>ROE</b>	%					8.3				
<b>ROA</b>	%					6.8				
<b>Net assets per share</b>	yen	8,938.62	7,851.07	+1,087.55	+13.9%	8,557.15				
<b>EBITDA</b> <sup>Note2</sup>	Millions of yen	34,151	24,529	+9,622	+39.2%	113,507	139,500	+22.9%	65,700	+23.0%
<b>Capital expenditures</b>	Millions of yen	22,079	12,485	+9,594	+76.8%	79,985	100,000	+25.0%	58,000	+112.6%
<b>Depreciation</b>	Millions of yen	11,625	9,264	+2,361	+25.5%	42,027	63,500	+51.1%	26,700	+41.1%
<b>Research and development costs</b>	Millions of yen	9,574	8,366	+1,208	+14.4%	36,126	41,000	+13.5%	21,700	+23.9%
<b>Number of employees</b>	Number	23,914	22,830	+1,084	+4.7%	23,401				
<b>Foreign exchange rate (Average yen-dollar rate)</b>	yen/US\$	129.04	110.00	+19.04	+17.3%	112.86	115.57		116.06	

(Note) 1. As the projected data are based on the information that ROHM is currently acquiring as well as specific prerequisites judged as legitimate, actual data may be due to various factors.

2. EBITDA is calculated by adding back depreciation to operating profit.

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Note: This report is translation of the financial highlights and the financial report of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations, and in conformity with accounting principles generally accepted in Japan. The original version of this report is written in Japanese. In the event of any discrepancies in words, accounts, figures, or the like between this report and the original, the original Japanese version shall govern.



## Financial Report for the First Quarter of the Year Ending March 31, 2023 [Based on Japanese Standard] (Consolidated)

July 29, 2022

Stock Exchange Listings: Tokyo

Listed Company Name: ROHM CO., LTD.

Code No.: 6963 URL <https://www.rohm.com>

Company Representative: (Title) President, Chief Executive Officer

(Name) Isao Matsumoto

Contact Person: (Title) Director, Managing Executive Officer,  
CSO and Director of Accounting & Finance Headquarters

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Scheduled Date for Submitting the Quarterly Financial Reports August 5, 2022

Scheduled Dividend Payment Date -

Preparation of Supplementary Briefing Materials for the Quarterly Settlement: Yes

Briefing Session for the Quarterly Settlement to Be Held: None

(Figures are rounded down to the nearest million yen.)

### 1. Consolidated Financial Results for the First Quarter of the Year Ending March 31, 2022 (From April 1, 2022 to June 30, 2022)

(1) Consolidated Results of Operations (Accumulated total) (The percentages [%] represent change from the same time of the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter of the year ending March 31, 2023	125,112	12.5	22,525	47.6	35,261	115.7	26,105	124.9
First quarter of the year ended March 31, 2022	111,254	37.4	15,265	152.4	16,349	205.1	11,606	60.0

(Note) Comprehensive income First quarter of the year ending March 31, 2023: 48,231 million yen (444.2%)  
First quarter of the year ended March 31, 2022: 8,863 million yen (-46.5%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First quarter of the year ending March 31, 2023	266.01		257.92	
First quarter of the year ended March 31, 2022	118.27		114.48	

### (2) Consolidated Financial Position

	Total assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
First quarter of the year ending March 31, 2023	1,059,865		877,764		82.8	
Year ended March 31, 2022	1,029,132		840,353		81.6	

(Reference) Shareholder's equity First quarter of the year ending March 31, 2023: 877,225 million yen  
Year ended March 31, 2022: 839,817 million yen

### 2. Dividend Details

	Annual dividend				
	End of the first quarter	Interim	End of the third quarter	End of year	Total
Year ended March 31, 2022	Yen	Yen	Yen	Yen	Yen
Year ending March 31, 2022	-	75.00	-	110.00	185.00
Year ending March 31, 2023 (Estimates)	-	100.00	-	100.00	200.00

(Note) Revision to recently disclosed dividend estimates: None

### 3. Consolidated Financial Results Forecast for the Year Ending March 31, 2023 (From April 1, 2022 to March 31, 2023)

(The percentages [%] represent change from the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Interim	252,000	13.2	39,000	13.0	36,000	-4.9	32,000	3.9	326.07	
Annual	510,000	12.8	76,000	6.3	74,000	-10.4	60,000	-10.2	611.38	

(Note) Revision to recently disclosed figures for consolidated financial results forecast: None

\*Note

- (1) Changes in Major Subsidiaries During the First Quarter of the Current Fiscal Year  
(Changes to specified subsidiaries accompanying revision on the scope of consolidation): None
- (2) Application of Specific Accounting Method for Compiling Consolidated Quarterly Financial Statement: None
- (3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions
- |   |      |
|---|------|
| [1] Changes in accounting policies according to revision to accounting standards: | None |
| [2] Other changes in accounting policies other than items indicated in [1]:       | None |
| [3] Change in accounting estimates:   | None |
| [4] Restatement of revisions:   | None |

(4) Number of Shares Outstanding (common shares)

[1] Year-end number of shares outstanding (incl. treasury stocks)	First quarter of the year ending March 31, 2023	103,000,000 shares
	Year ended March 31, 2022	103,000,000 shares
[2] Year-end number of treasury stocks	First quarter of the year ending March 31, 2023	4,861,293 shares
	Year ended March 31, 2022	4,861,656 shares
[3] Average number of shares during the period (Accumulated total of the quarter)	First quarter of the year ending March 31, 2023	98,138,427 shares
	Year ended March 31, 2022	98,135,314 shares

\*This quarterly financial report is not subject to quarterly review by a Certified Public Accountant or Audit Firm.

\*Explanation on Adequate Usage of Financial Results Forecast

Statements on financial results forecasts in this financial report are based on current information acquired by ROHM as well as specific legitimate premises for making decisions, therefore ROHM makes no promises as to attaining these forecasts. Actual financial results may be considerably different due to various factors. For conditions and notes used for making prepositions of financial forecasts, please refer to “1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year, (3) Qualitative Information Regarding Consolidated Financial Results Forecast” on the Financial Report for the First Quarter of the Year Ending March 31, 2023 (Page 4 on the Appendix).

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\* Separately attached as supplementary material are “Financial Highlights for the First Quarter of the Year Ending March 31, 2023”.

## 1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year

### (1) Business Results

#### General Overview of Business Performance

During the first quarter (April-June) of the fiscal year ending March 31, 2023, the momentum of the global economic recovery weakened, partly due to the impact of China's zero COVID-19 policy and Russia's invasion in Ukraine.

In the electronics industry, while the consumer product market saw a decline in demand as the COVID-19-induced "stay-at-home" demand started to fall off, the automotive electronics market performed well, despite automobile production cuts, on the back of the increasing electrification of vehicles and more extensive use of electronic components in vehicles to help realize a decarbonized society, as well as the continued strong demand in the semiconductor market. In addition, the industrial equipment market overall showed a solid performance, supported by increasing capital investments for factory automation and digitization around the world as well as by favorable exchange movements.

Working within this business environment, we have proceeded with the development of new products and technologies of power, analog and standard devices, where the ROHM Group excels, for the automotive electronics market, where the shift to electric vehicles is expected to further accelerate, as well as for the industrial equipment market, where mid- to long-term growth is expected. Through such efforts, we have promoted our proposals for total solutions that can extensively contribute to meeting customers' needs for energy saving and miniaturization.

In terms of production, we have continued to take action to achieve further optimization, and we have also promoted the installation of labor-saving and automated production lines through "monozukuri (manufacturing) innovation". In addition, we have made every effort to ensure the stable supply of our products to customers by improving productivity and increasing our production capacity to cope with fast-growing demand.

Under these circumstances, consolidated net sales for the first quarter of the fiscal year ending March 31, 2023, increased mainly in the automotive electronics and industrial equipment markets, up 12.5% from the same period last year to 125,112 million yen, with operating profit up 47.6% to 22,525 million yen.

Ordinary profit also increased 115.7% from the same period last year to 35,261 million yen due to an increase in operating profit and foreign exchange gains.

Profit attributable to owners of parent increased 124.9% from the same period last year to 26,105 million yen.

Moreover, EBITDA (\*1), an accounting metric that we emphasize in the ROHM Group, was 34,151 million yen for the first quarter of the fiscal year ending March 31, 2023, up 39.2% from the same period last year.

\*1 EBITDA (Earnings before interest, taxes, depreciation and amortization)

An accounting metric widely used around the world to compare businesses in terms of earning power, calculated by adding interest and depreciation to a company's pretax earnings. The ROHM Group simplifies the EBITDA calculation by adding back depreciation to operating profit.

#### Overview of Performance by Segment

##### **Integrated Circuits (ICs)**

By market, in the automotive electronics market, sales of power ICs for infotainment and car bodies performed well, and sales of high value-added ICs, such as new ICs for advanced driver assistance systems (ADAS) and isolated gate driver ICs for electric vehicles, also increased steadily. In the industrial equipment market, sales of power ICs primarily for factory automation (FA) applications saw a steady growth on the back of active capital investments in related industries.

As a result, consolidated net sales for the first quarter of the fiscal year ending March 31, 2023 were 54,739 million yen, up 11.2% from the same period last year, and segment profit was 10,617 million yen, up 68.7% from the same period last year.

### **Discrete Semiconductor Devices**

By business segment, sales of diodes and power devices generally performed well, backed by strong sales primarily for the automotive electronics market, while sales of transistors for the industrial equipment market saw a solid increase. Sales of light-emitting diodes (LEDs) for the consumer product market increased, but sales of laser diodes declined primarily in the consumer product market.

As a result, consolidated net sales for the first quarter of the fiscal year ending March 31, 2023 were 53,654 million yen, up 14.0% from the same period last year, and segment profit was 8,934 million yen, up 37.8% from the same period last year.

### **Modules**

By business segment, sales of printheads increased primarily for printers. As for optical modules, sales of sensor modules for telecommunication device applications declined, while sales primarily for the industrial equipment market increased.

As a result, consolidated net sales for the first quarter of the fiscal year ending March 31, 2023 were 8,983 million yen, up 12.8% from the same period last year, and segment profit was 1,416 million yen, up 33.8% from the same period last year.

### **Others**

By business segment, sales of resistors for the automotive electronics market remained strong throughout the period, and sales of tantalum capacitors increased primarily in the PC market.

As a result, consolidated net sales for the first quarter of the fiscal year ending March 31, 2023 were 7,735 million yen, up 10.5% from the same period last year, and segment profit was 1,372 million yen, up 3.8% from the same period last year.

Sales referenced in the “Overview of Performance by Segment” section above were to customers outside of the ROHM Group.

## **(2) Financial Conditions**

As for the financial position at the end of the first quarter of the current fiscal year, total assets increased by 30,733 million yen from the end of the previous fiscal year to 1,059,865 million yen. Major factors were increases of 17,405 million yen in property, plant and equipment, 12,419 million yen in cash and deposits, 11,964 million yen in inventories, and 8,482 million yen in notes and accounts receivable-trade, while securities decreased by 18,058 million yen.

Liabilities decreased 6,677 million yen from the end of the previous fiscal year to 182,101 million yen. The main factors were decreases of 7,456 million yen in accounts payable-other and 1,767 million yen in income taxes payable, while increases of 1,251 million yen in other current liabilities (including 1,137 million yen in electronically recorded obligations-operating related to plant and equipment) and 647 million yen in notes and accounts payable-trade, respectively.

Net assets increased 37,411 million yen from the end of the previous fiscal year to 877,764 million yen. The main factors were a 26,303 million yen increase in foreign currency translation adjustments and a 15,313 million yen increase in shareholders' equity due to the recording of profit attributable to owners of parent, etc., while valuation difference on available-for-sale securities decreased by 4,320 million yen.

As a result, the equity ratio rose from 81.6% at the end of the previous fiscal year to 82.8%.

**(3) Qualitative Information Regarding Consolidated Financial Results Forecast**

The global economy is expected to remain uncertain, with concerns over Russia's invasion of Ukraine and inflation risks. In the electronics market, the business is expected to be favorable due to the promotion of energy conservation and electrification, and investment in factory automation and digitalization in various countries. However, the situation will remain unpredictable due to the risk of cost increases in materials and expenses caused by soaring energy and material prices in addition to the worsening global situation, the risk of short supply of rare gas and rare metals necessary for manufacturing, and the risk of another epidemic of COVID-19.

In the first quarter of the current fiscal year, sales and operating profit have not changed significantly from the earnings forecast at the beginning of the fiscal year. However, due to the weaker yen than expected, ordinary income and profit attributable to owners of parent are close to achieving the previously announced earnings forecast for the first half of the fiscal year. Nevertheless, there are still uncertainties regarding the electronics market in the second quarter and beyond in terms of trends in various countries, the supply-demand situation for semiconductors, and the outlook for foreign exchange rates. Therefore, the earnings forecast for this fiscal year, remains unchanged from the one in the Financial Report for the Fiscal Year Ended March 31, 2022.

Should we determine it necessary to revise our earnings forecast, we will disclose the revised forecast promptly.

2. Consolidated Quarterly Financial Statements and Important Notes  
 (1) Consolidated Quarterly Balance Sheet

(Millions of yen)

	As of March 31, 2022	As of June 30, 2022
<b>Assets</b>		
Current assets		
Cash and deposits	293,144	305,563
Notes and accounts receivable - trade	100,151	108,633
Electronically recorded monetary claims - operating	8,644	8,848
Securities	49,256	31,198
Merchandise and finished goods	39,678	42,614
Work in process	61,675	66,925
Raw materials and supplies	53,135	56,913
Income taxes refund receivable	1,026	1,099
Other	13,342	17,530
Allowance for doubtful accounts	-49	-56
<b>Total current assets</b>	<b>620,004</b>	<b>639,271</b>
Non-current assets		
Property, plant and equipment		
Buildings and structures	280,843	290,447
Machinery, equipment and vehicles	664,295	700,883
Tools, furniture and fixtures	57,176	59,526
Land	68,421	68,806
Construction in progress	41,760	44,159
Other	8,543	9,250
Accumulated depreciation	-828,950	-863,578
<b>Total property, plant and equipment</b>	<b>292,090</b>	<b>309,495</b>
Intangible assets		
Goodwill	795	720
Other	4,471	4,554
<b>Total intangible assets</b>	<b>5,266</b>	<b>5,275</b>
Investments and other assets		
Investment securities	87,506	79,876
Retirement benefit asset	3,176	3,254
Deferred tax assets	11,310	12,860
Other	9,846	9,905
Allowance for doubtful accounts	-69	-73
<b>Total investments and other assets</b>	<b>111,770</b>	<b>105,823</b>
<b>Total non-current assets</b>	<b>409,127</b>	<b>420,593</b>
<b>Total assets</b>	<b>1,029,132</b>	<b>1,059,865</b>



(Millions of yen)

	As of March 31, 2022	As of June 30, 2022
<b>Liabilities</b>		
<b>Current liabilities</b>		
Notes and accounts payable - trade	18,105	18,752
Electronically recorded obligations - operating	4,929	5,025
Accounts payable - other	36,131	28,675
Income taxes payable	11,472	9,705
Other	35,237	36,488
<b>Total current liabilities</b>	<b>105,877</b>	<b>98,648</b>
<b>Non-current liabilities</b>		
Bonds payable	40,536	40,486
Deferred tax liabilities	28,983	29,356
Retirement benefit liability	11,092	11,416
Other	2,289	2,193
<b>Total non-current liabilities</b>	<b>82,901</b>	<b>83,452</b>
<b>Total liabilities</b>	<b>188,778</b>	<b>182,101</b>
<b>Net assets</b>		
<b>Shareholders' equity</b>		
Share capital	86,969	86,969
Capital surplus	102,411	102,411
Retained earnings	661,386	676,696
Treasury shares	-39,915	-39,912
<b>Total shareholders' equity</b>	<b>810,851</b>	<b>826,164</b>
<b>Accumulated other comprehensive income</b>		
Valuation difference on available-for-sale securities	39,314	34,994
Foreign currency translation adjustment	-8,294	18,009
Remeasurements of defined benefit plans	-2,054	-1,943
<b>Total accumulated other comprehensive income</b>	<b>28,965</b>	<b>51,060</b>
<b>Non-controlling interests</b>	<b>536</b>	<b>539</b>
<b>Total net assets</b>	<b>840,353</b>	<b>877,764</b>
<b>Total liabilities and net assets</b>	<b>1,029,132</b>	<b>1,059,865</b>

(2) Consolidated Quarterly Statement of Income and Consolidated Quarterly Statement of Comprehensive Income  
 (Consolidated Quarterly Statement of Income)  
 (First Quarter of the Year Ending March 31, 2023)

(Millions of yen)

	First Quarter of the Year Ended March 31, 2022 (From April 1, 2021 to June 30, 2021)	First Quarter of the Year Ending March 31, 2023 (From April 1, 2022 to June 30, 2022)
Net sales	111,254	125,112
Cost of sales	75,622	78,811
Gross profit	35,632	46,301
Selling, general and administrative expenses	20,366	23,775
Operating profit	15,265	22,525
Non-operating income		
Interest income	297	440
Dividend income	378	513
Foreign exchange gains	235	11,142
Other	223	703
Total non-operating income	1,135	12,799
Non-operating expenses		
Interest expenses	37	35
Settlement payments	—	16
Other	13	12
Total non-operating expenses	51	64
Ordinary profit	16,349	35,261
Extraordinary income		
Gain on sale of non-current assets	35	269
Gain on sale of investment securities	359	—
Subsidy income	100	—
Total extraordinary income	495	269
Extraordinary losses		
Loss on sale of non-current assets	12	25
Loss on abandonment of non-current assets	198	35
Loss on tax purpose reduction entry of non-current assets	100	—
Impairment losses	32	26
Loss on valuation of investment securities	—	318
Total extraordinary losses	344	405
Profit before income taxes	16,500	35,125
Income taxes - current	3,247	8,024
Income taxes - deferred	1,641	985
Total income taxes	4,888	9,009
Profit	11,612	26,115
Profit attributable to non-controlling interests	6	10
Profit attributable to owners of parent	11,606	26,105

(Consolidated Quarterly Statement of Comprehensive Income)  
 (First Quarter of the Year Ending March 31, 2023)

(Millions of yen)

	First Quarter of the Year Ended March 31, 2022 (From April 1, 2021 to June 30, 2021)	First Quarter of the Year Ending March 31, 2023 (From April 1, 2022 to June 30, 2022)
Profit	11,612	26,115
Other comprehensive income		
Valuation difference on available-for-sale securities	-1,659	-4,319
Foreign currency translation adjustment	-1,372	26,324
Remeasurements of defined benefit plans, net of tax	281	110
Total other comprehensive income	-2,749	22,115
Comprehensive income	8,863	48,231
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	8,856	48,200
Comprehensive income attributable to non-controlling interests	6	30

## (3) Notes on Consolidated Quarterly Financial Statement

(Note on Going Concern)

No applicable items

(Segment Information)

I First Quarter of the Year Ended March 31, 2022 (From April 1, 2021 to June 30, 2021)

Information on net sales, profits or losses by individual reportable segments

(Millions of yen)

	Reportable Segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidate d quarterly statement of income (Note 3)
	ICs	Discrete semiconduct or devices	Modules	Total				
Sales								
Japan	18,448	14,169	1,454	34,073	1,116	35,189	—	35,189
Asia	27,000	26,436	5,304	58,741	4,639	63,380	—	63,380
Americas	1,887	2,345	555	4,787	574	5,362	—	5,362
Europe	1,868	4,128	652	6,650	671	7,322	—	7,322
Revenues from contracts with customers	49,205	47,080	7,966	104,252	7,002	111,254	—	111,254
Other revenues	—	—	—	—	—	—	—	—
Sales								
Sales to customers	49,205	47,080	7,966	104,252	7,002	111,254	—	111,254
Inter-segment sales or transfer	547	895	18	1,461	17	1,478	-1,478	—
Total	49,752	47,976	7,984	105,713	7,019	112,733	-1,478	111,254
Segment profit	6,293	6,481	1,058	13,833	1,321	15,155	110	15,265

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, 110 million yen, mainly includes general administrative expenses of -127 million yen that do not attribute to the segment and the settlement adjusted amount of 237 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).
3. For segment profits, adjustments are made using the operating profit of the consolidated quarterly statement of income.

## II First Quarter of the year ending March 31, 2023 (From April 1, 2022 to June 30, 2022)

## Information on net sales, profits or losses by individual reportable segments and breakdown of revenues

(Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidate d quarterly statement of income (Note 3)
	ICs	Discrete semiconduct or devices	Modules	Total				
Sales								
Japan	17,899	14,123	1,900	33,924	1,141	35,065	—	35,065
Asia	32,542	30,314	5,922	68,779	5,093	73,872	—	73,872
Americas	2,233	2,441	352	5,027	687	5,714	—	5,714
Europe	2,063	6,774	807	9,645	812	10,458	—	10,458
Revenues from contracts with customers	54,739	53,654	8,983	117,376	7,735	125,112	—	125,112
Other revenues	—	—	—	—	—	—	—	—
Sales								
Sales to customers	54,739	53,654	8,983	117,376	7,735	125,112	—	125,112
Inter-segment sales or transfer	697	887	—	1,585	14	1,599	-1,599	—
Total	55,437	54,542	8,983	118,962	7,749	126,712	-1,599	125,112
Segment profit	10,617	8,934	1,416	20,968	1,372	22,340	185	22,525

(Note)1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, 185 million yen, mainly includes general administrative expenses of -200 million yen that do not attribute to the segment, and the settlement adjusted amount of 385 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).
3. For segment profits, adjustments are made using the operating profit of the consolidated quarterly statement of income.