



ROHM Co., Ltd. Financial Highlights for the First Quarter of the Year Ending March 31, 2019

(From April 1, 2018 to June 30, 2018)

July 31, 2018

Consolidated Financial Results

(Figures are rounded down to the nearest million yen. Any fraction less than the unit is rounded off)

		'19/3	'18/3	change from the previous year		'18/3	'19/3 (Projected)			
		First quarter	First quarter	Amount	Percentage	Annual	Annual	Change from the previous year	Interim	Change from the previous year
<b>Net sales</b>	Millions of yen	101,184	96,418	+4,766	+4.9%	397,106	420,000	+5.8%	210,000	+4.8%
<b>Cost of sales</b>	Millions of yen	64,713	62,527	+2,186	+3.5%	252,591	268,400		133,000	
<b>Selling, general and administrative expenses</b>	Millions of yen	21,826	21,463	+363	+1.7%	87,510	93,600		47,000	
<b>Operating income</b>	Millions of yen	14,644	12,427	+2,217	+17.8%	57,004	58,000	+1.7%	30,000	+0.8%
		(14.5%)	(12.9%)	(+1.6%)		(14.4%)	(13.8%)		(14.3%)	
<b>Ordinary income</b>	Millions of yen	20,729	13,023	+7,706	+59.2%	54,213	61,000	+12.5%	31,000	-0.7%
		(20.5%)	(13.5%)	(+7.0%)		(13.7%)	(14.5%)		(14.8%)	
<b>Profit attributable to owners of parent</b>	Millions of yen	14,343	10,216	+4,127	+40.4%	37,249	44,000	+18.1%	22,500	-2.6%
		(14.2%)	(10.6%)	(+3.6%)		(9.4%)	(10.5%)		(10.7%)	
Figures in ( ) indicate ratio to sales.										
<b>Net income per share</b>	yen	135.60	96.59	+39.01	+40.4%	352.14	415.98		212.72	
<b>ROE</b>	%					5.0				
<b>ROA</b>	%					4.4				
<b>Net assets per share</b>	yen	7,135.66	6,908.68	+226.98	+3.3%	7,104.04				
<b>EBITDA</b> <sup>Note2</sup>	Millions of yen	24,966	22,197	+2,769	+12.5%	100,411				
<b>Capital expenditures</b>	Millions of yen	11,407	10,595	+812	+7.7%	55,911	78,000	+39.5%	34,000	+46.9%
<b>Depreciation</b>	Millions of yen	10,322	9,770	+552	+5.7%	43,407	49,500	+14.0%	22,000	+9.2%
<b>Research and development costs</b>	Millions of yen	9,568	9,463	+105	+1.1%	38,852	42,000	+8.1%	21,000	+11.5%
<b>Number of employees</b>	Number	23,253	22,554	+699	+3.1%	23,120				
<b>Foreign exchange rate (Average yen-dollar rate)</b>	yen/US\$	108.71	111.61	-2.90	-2.6%	110.81	105.00		105.00	

(Note) 1. As the projected data are based on the information that ROHM is currently acquiring as well as specific prerequisites judged as legitimate, actual data may be considerably different due to various factors.

2. EBITDA is calculated by adding back depreciation to operating income.

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Note: This report is translation of the financial highlights and the financial report of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations, and in conformity with accounting principles generally accepted in Japan. The original version of this report is written in Japanese. In the event of any discrepancies in words, accounts, figures, or the like between this report and the original, the original Japanese version shall govern.



**Financial Report for the First Quarter of the Year Ending March 31, 2019**  
**[Based on Japanese Standard] (Consolidated)**

July 31, 2018

Listed Company Name: ROHM CO., LTD.

Stock Exchange Listings: Tokyo

Code No.: 6963 URL <http://www.rohm.com>

Company Representative: (Title) President

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Scheduled Date for Submitting the Quarterly Financial Reports

August 3, 2018

Scheduled Dividend Payment Date

—

Preparation of Supplementary Briefing Materials for the Quarterly Settlement:

Yes

Briefing Session for the Quarterly Settlement to Be Held:

None

(Figures are rounded down to the nearest million yen.)

**1. Consolidated Financial Results for the First Quarter of the Year Ending March 31, 2019 (From April 1, 2018 to June 30, 2018)**

**(1) Consolidated Results of Operations (Accumulated total)** (The percentages [%] represent change from the same time of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter of the year ending March 31, 2019	101,184	4.9	14,644	17.8	20,729	59.2	14,343	40.4
First quarter of the year ended March 31, 2018	96,418	15.9	12,427	80.1	13,023	—	10,216	400.0

(Note) Comprehensive income First quarter of the year ending March 31, 2019: 16,050 million yen (12.7%)

First quarter of the year ended March 31, 2018: 14,247 million yen (—%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First quarter of the year ending March 31, 2019	135.60		—	
First quarter of the year ended March 31, 2018	96.59		—	

**(2) Consolidated Financial Position**

	Total assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
First quarter of the year ending March 31, 2019	859,256		755,232		87.8	
Year ended March 31, 2018	864,072		751,877		87.0	

(Reference) Shareholder's equity First quarter of the year ending March 31, 2019: 754,768 million yen

Year ended March 31, 2018: 751,425 million yen

**2. Dividend Details**

	Annual dividend				
	End of the first quarter	Interim	End of the third quarter	End of year	Total
Year ended March 31, 2018	—	120.00	—	120.00	240.00
Year ending March 31, 2019	—				
Year ending March 31, 2019 (Estimates)		75.00	—	75.00	150.00

(Note) Revision to recently disclosed dividend estimates: None

Details of dividends for the first six months of the year ended March 31, 2018

Ordinary dividend: 65.00 yen

Commemorative dividend: 55.00 yen

Details of dividends for the year ended March 31, 2018

Ordinary dividend: 65.00 yen

Commemorative dividend: 55.00 yen

**3. Consolidated Financial Results Forecast for the Year Ending March 31, 2019 (From April 1, 2018 to March 31, 2019)**

(The percentages [%] shown for annual figures represent change from the previous year and those for the quarter figures represent change from the same time of the previous year.)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Interim	210,000	4.8	30,000	0.8	31,000	-0.7	22,500	-2.6	212.72	
Annual	420,000	5.8	58,000	1.7	61,000	12.5	44,000	18.1	415.98	

(Note) Revision to recently disclosed figures for consolidated financial results forecast: None

\*Note

- (1) Major Changes in Subsidiaries during the First Quarter of the Year Ending March 31, 2019  
(Changes to specified subsidiaries accompanying revision on the scope of consolidation): None
- (2) Application of Specific Accounting Method for Compiling Consolidated Quarterly Financial Statement: None
- (3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions
- |   |      |
|---|------|
| [1] Changes in accounting policies according to revision to accounting standards: | None |
| [2] Other changes in accounting policies other than items indicated in [1]:       | None |
| [3] Change in accounting estimates:   | None |
| [4] Restatement of revisions:   | None |

(4) Number of Shares Outstanding (common shares)

[1] Year-end number of shares outstanding (incl. treasury stocks)	First quarter of the year ending March 31, 2019	111,200,000 shares
	Year ended March 31, 2018	111,200,000 shares
[2] Year-end number of treasury stocks	First quarter of the year ending March 31, 2019	5,425,888 shares
	Year ended March 31, 2018	5,425,837 shares
[3] Average number of shares during the period (Accumulated total of the quarter)	First quarter of the year ending March 31, 2019	105,774,149 shares
	First quarter of the year ended March 31, 2018	105,775,156 shares

\*This quarterly financial report is not subject to quarterly review by a Certified Public Accountant or Audit Firm.

\*Explanation on Adequate Usage of Financial Results Forecast

Statements on financial results forecasts in this financial report are based on current information acquired by ROHM as well as specific legitimate premises for making decisions, therefore ROHM makes no promises as to attaining these forecasts.

Actual financial results may be considerably different due to various factors. For conditions and notes used for making prepositions of financial forecasts, please refer to "1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year, (3) Qualitative Information Regarding Consolidated Financial Results Forecast" on Page 4 of the Financial Report for the First Quarter of the Year Ending March 31, 2019 (Appendix).

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\*Separately attached as supplementary material are “Financial Highlights for the First Quarter of the Year Ending March 31, 2019.”

## 1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year

## (1) Business Results

General Overview of Business Performance

Led by the major nations, the world economy in the first quarter of the fiscal year ending in March 2019 grew steadily in terms of real numbers, despite being underscored by future uncertainty because of the trade friction between the USA and China. By region, the jobs situation and private sector capital investment in the USA were strong, while domestic demand and capital expenditures for large ticket items continued to expand in the EU. The Japanese economy maintained its recovery tone on an improving jobs market and increased consumption accredited to higher wages, while the economies in China and other parts of Asia were solid.

In the electronics industry, the automotive electronics market was steady, despite a slowdown in new vehicle sales in the USA, thanks to the rise in new vehicle sales in China and across Asia, as well as the increasing use of in-vehicle electronics that growing demand for “safety” and “environmental performance” is fueling. As for industrial equipment markets, the FA \*1 equipment market was firm owing to wider-spread factory automation and increased use of IoT \*2. With regards to consumer products markets, adjustments continued in both the PC and smartphone markets, while the home appliance market was bullish, thanks to energy-saving air conditioners and other products.

Working within this business environment, the ROHM Group continued to implement important strategies aimed at strengthening product lineups for the automotive and industrial equipment markets, which are expected to grow in the mid- to long-term, and boosting sales in these two markets and especially overseas markets. Accordingly, time and resources were directed at developing new products and technologies in technological fields where the group particularly excels, to note “analog solutions”, “power solutions”, etc., and improving proposals that combine them. The ROHM Group also pushed ahead with “production innovation” by continuing its RPS activities \*3 and, with the goal of achieving “zero defects”, by building a state-of-the-art quality management system and converting its production sites into smart factories \*4. Furthermore, the ROHM Group constructively invested in equipment that will increase the group’s production capacity of SiC devices and other fields that are expected to grow in the future. Moreover, the ROHM Group undertook efforts to build up its procurement activities, by, for example, strengthening relations with suppliers.

Under these circumstances, largely because of increased sales to the automotive and industrial equipment markets, consolidated net sales for the first quarter of the fiscal year ending March 31, 2019 were 101,184 million yen, increased 4.9% from the same time last year.

Operating income increased 17.8% from the same time last year to 14,644 million yen owing to increased revenues, and operating margin as well from 12.9% to 14.5%.

In turn, ordinary income increased 59.2% from the same time last year to 20,729 million yen on the increase in operating income and foreign exchange gains we could not benefit from this time last year, while quarterly net income belonging to parent company shareholders increased 40.4% from the same time last year to 14,343 million yen owing to the increase in ordinary income on the one hand and an increase in total income taxes on the other.

Moreover, EBITDA \*5, an accounting metric that we emphasize in the ROHM Group, was 24,966 million yen for the first quarter, increased 12.5% from the same time last year.

## \*1. FA (Factory Automation)

Systems that automate the various processes of a factory.

## \*2. IoT (Internet of Things)

A technological scenario in which all sorts of equipment and appliances connect to the internet and control each other by exchanging information.

## \*3 RPS (ROHM Production System) activities

A production system centered on improvement activities for integrating higher quality into products, shortening lead time and thoroughly eliminating waste in inventory and other operations at all Group plants. ROHM believes that establishing production systems of unparalleled efficiency and quality is essential for strengthening the Group’s earning structure.

## \*4 Smart factory

A factory that improves product quality and production efficiency by interconnecting production systems over a network.

## \*5 EBITDA (Earnings Before Interest, Taxes, Depreciation and Amortization)

An accounting metric widely used around the world to compare businesses in terms of earning power, calculated by adding interests and depreciation to a company’s pretax earnings. The ROHM Group simplifies the EBITDA calculation by adding back depreciation to operating income.

## Overview of Performance by Segment

### <ICs>

Consolidated net sales for the first quarter of the year ending March 31, 2019 were 45,005 million yen (an increase of 0.5% from the same time last year) and segment income was 3,584 million yen (a decrease of 15.5% from the same time last year).

Sales to the automotive electronics market were steady, as sales of isolated gate driver ICs \*6 for xEV \*7 grew and driver ICs were widely adopted for instrument panels and power ICs for car bodies. In the industrial equipment market, sales of power ICs and other products for FA and measuring equipment grew steadily. In the consumer electronics segment, while sales of LCD drivers for TVs and driver ICs and other products for cameras went through an adjustment phase on the one hand, sales of customized ICs and memory ICs for game consoles and power ICs for home appliances were steady on the other.

#### \*6. Isolated gate driver IC

A gate driver IC drives power semiconductors like SiC and IGBT \*8, but by incorporating an isolated element in a gate driver, external isolating components that are critical to protecting people and systems have become unnecessary.

#### \*7. xEV

A collective acronym for vehicles that use an electric power drive such as electric vehicles (EV), hybrid vehicles (HV) and plug-in hybrid vehicles (PHV).

#### \*8. IGBT (Insulated Gate Bipolar Transistor)

A bipolar transistor \*9 that lessens the operating resistance by incorporating a MOSFET \*10 for the gate. Suited for high current switching, IGBTs are often used for power control applications.

#### \*9. Bipolar transistor

A 3-terminal semiconductor that structures N-type and P-type semiconductors into either P-N-P or N-P-N junctions. Bipolar transistors are widely used in electronic devices for current amplification/switching and other signal processing tasks.

#### \*10. MOSFET (Metal Oxide Semiconductor Field Effect Transistor)

A type of field-effect-transistor that enables faster switching with less power consumption than bipolar transistors, and is widely used in a variety of electronic products.

### <Discrete Semiconductor Devices>

Consolidated net sales for the first quarter of the year ending March 31, 2019 were 40,046 million yen (an increase of 10.0% from the same time last year) and segment income was 8,899 million yen (an increase of 28.5% from the same time last year).

With regard to transistors, sales of power MOSFETs to the automotive and industrial equipment markets were firm. As for diodes, sales of power diodes to the automotive electronics markets were strong. With regard to power devices, sales of SiC devices to the solar power and automotive markets grew considerably. Lastly, sales of photodiodes for amusement products fell.

### <Modules>

Consolidated net sales for the first quarter of the year ending March 31, 2019 were 10,521 million yen (an increase of 5.5% from the same time last year) and segment income was 1,436 million yen (an increase of 45.2% from the same time last year).

With regard to printheads, sales of printheads for mobile payment terminals and other applications were strong. As for optical modules, sensor modules for smartphones and wearable electronics went through an adjustment.

### <Others>

Consolidated net sales for the first quarter of the year ending March 31, 2019 were 5,611 million yen (an increase of 6.4% from the same time last year) and segment income was 973 million yen (an increase of 37.0% from the same time last year).

Sales of resistors were driven by the automotive electronics market. Sales of tantalum capacitors for smartphones decreased.

Sales mentioned in 'Overview of Performance by Segment' above were to customers outside of the ROHM Group.

(2) Financial Conditions

At the end of the first quarter of the year ending March 31, 2019, total assets of the ROHM Group were 859,256 million yen, constituting a decrease of 4,816 million yen from the end of the previous fiscal year. The main factors behind this were increases respectively in inventory of 4,633 million yen, notes and accounts receivable (trade) of 3,111 million yen, and construction in progress of 2,009 million yen, and a decrease in securities of 13,641 million yen.

Liabilities decreased 8,171 million yen from the end of the previous fiscal year, to 104,023 million yen. The main factors behind this were increases respectively in other of current liabilities of 3,819 million yen (of which 2,775 million yen was for electronically recorded obligations related to buildings and equipment) and deferred tax liabilities of 1,182 million yen, and decreases respectively in accounts payable of 7,406 million yen and income tax payable of 5,796 million yen.

Net assets increased 3,355 million yen from the end of the previous fiscal year, to 755,232 million yen. The main factors behind this were increases respectively in foreign currency translation adjustments of 2,189 million yen and shareholders' equity of 1,650 million yen resulted from posting quarterly profits attributable to owners of the parent company.

As a result, equity ratio increased from the 87.0% of the end of the previous year to 87.8%.

(3) Qualitative Information Regarding Consolidated Financial Results Forecast

Sales for the first quarter of the year ending March 31, 2019 were by and large within initial projections for the first half of the year, owing to bullish performances in the automotive electronics and industrial equipment markets, the yen trending lower than expected, and cost reductions achieved via our RPS activities and other efforts. Therefore, we are not changing our initial projections at this time. ROHM will revise and announce its forecast if changes are deemed necessary due to future trends.

## 2. Consolidated Quarterly Financial Statements

## (1) Consolidated Quarterly Balance Sheet

(Unit: millions of yen)

	End of the accounting year ended March 31, 2018 (March 31, 2018)	First quarter of the year ending March 31, 2019 (June 30, 2018)
<b>Assets</b>		
Current assets		
Cash and deposits	264,600	265,772
Notes and accounts receivable - trade	85,292	88,403
Electronically recorded monetary claims - operating	5,409	5,651
Securities	41,221	27,580
Merchandise and finished goods	27,563	27,028
Work in process	41,643	44,517
Raw materials and supplies	29,082	31,377
Income taxes receivable	205	156
Other	9,620	9,846
Allowance for doubtful accounts	-457	-112
<b>Total current assets</b>	<b>504,182</b>	<b>500,223</b>
Non-current assets		
Property, plant and equipment		
Buildings and structures	233,592	235,484
Machinery, equipment and vehicles	544,650	550,840
Tools, furniture and fixtures	49,661	49,653
Land	66,809	66,777
Construction in progress	19,691	21,700
Accumulated depreciation	-674,177	-682,835
<b>Total property, plant and equipment</b>	<b>240,227</b>	<b>241,621</b>
Intangible assets		
Other	5,410	5,070
<b>Total intangible assets</b>	<b>5,410</b>	<b>5,070</b>
Investments and other assets		
Investment securities	94,615	93,417
Net defined benefit asset	2,073	2,172
Deferred tax assets	5,974	5,219
Other	12,199	12,153
Allowance for doubtful accounts	-612	-621
<b>Total investments and other assets</b>	<b>114,251</b>	<b>112,341</b>
<b>Total non-current assets</b>	<b>359,889</b>	<b>359,033</b>
<b>Total assets</b>	<b>864,072</b>	<b>859,256</b>



(Unit: millions of yen)

	End of the accounting year ended March 31, 2018 (March 31, 2018)	First quarter of the year ending March 31, 2019 (June 30, 2018)
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	13,788	14,463
Electronically recorded obligations - operating	4,903	4,708
Accounts payable - other	25,936	18,530
Income taxes payable	10,423	4,627
Other	23,004	26,823
Total current liabilities	78,055	69,153
Non-current liabilities		
Deferred tax liabilities	21,735	22,917
Net defined benefit liability	10,136	10,302
Other	2,266	1,649
Total non-current liabilities	34,138	34,870
Total liabilities	112,194	104,023
<b>Net assets</b>		
Shareholders' equity		
Capital stock	86,969	86,969
Capital surplus	102,403	102,403
Retained earnings	620,151	621,801
Treasury shares	-47,788	-47,788
Total shareholders' equity	761,736	763,386
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	33,931	33,277
Foreign currency translation adjustment	-40,666	-38,477
Remeasurements of defined benefit plans	-3,576	-3,418
Total accumulated other comprehensive income	-10,311	-8,618
Non-controlling interests	452	464
Total net assets	751,877	755,232
Total liabilities and net assets	864,072	859,256

## (2) Consolidated Quarterly Statement of Income and Consolidated Quarterly Statement of Comprehensive Income

(Consolidated quarterly statement of income)

(First quarter of the year ending March 31, 2019)

(Unit: millions of yen)

	First quarter of the year ended March 31, 2018 (From April 1, 2017 To June 30, 2017)	First quarter of the year ending March 31, 2019 (From April 1, 2018 To June 30, 2018)
Net sales	96,418	101,184
Cost of sales	62,527	64,713
Gross profit	33,890	36,470
Selling, general and administrative expenses	21,463	21,826
Operating profit	12,427	14,644
Non-operating income		
Interest income	628	820
Dividend income	399	485
Foreign exchange gains	-	4,481
Other	342	301
Total non-operating income	1,371	6,089
Non-operating expenses		
Foreign exchange losses	721	-
Other	53	4
Total non-operating expenses	775	4
Ordinary profit	13,023	20,729
Extraordinary income		
Gain on sales of non-current assets	73	3
Total extraordinary income	73	3
Extraordinary losses		
Loss on sales of non-current assets	27	15
Loss on abandonment of non-current assets	119	14
Provision for loss on business liquidation	-	215
Special retirement expenses	-	89
Total extraordinary losses	147	334
Profit before income taxes	12,949	20,398
Income taxes - current	2,192	3,951
Income taxes - deferred	534	2,095
Total income taxes	2,727	6,047
Profit	10,222	14,351
Profit attributable to non-controlling interests	6	8
Profit attributable to owners of parent	10,216	14,343

(Consolidated quarterly statement of comprehensive income)  
 (First quarter of the year ending March 31, 2019)

(Unit: millions of yen)

	First quarter of the year ended March 31, 2018 (From April 1, 2017 To June 30, 2017)	First quarter of the year ending March 31, 2019 (From April 1, 2018 To June 30, 2018)
Profit	10,222	14,351
Other comprehensive income		
Valuation difference on available-for-sale securities	2,288	-654
Foreign currency translation adjustment	1,535	2,195
Remeasurements of defined benefit plans, net of tax	201	158
Total other comprehensive income	4,025	1,698
Comprehensive income	14,247	16,050
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	14,242	16,035
Comprehensive income attributable to non-controlling interests	4	14

## (3) Note on Consolidated Quarterly Financial Statement

(Note on going concern)

No applicable items

(Note in case of significant change in amount of shareholders' equity)

No applicable items

(Supplemental information)

(Application of Partial Amendments to Accounting Standards for Tax-Effect Accounting)

From this first quarter of the fiscal year ending in March 2019, we are applying the Partial Amendments to Accounting Standards for Tax-Effect Accounting (Corporate Accounting Standard No. 28, February 16, 2018). As a result, deferred tax assets appear under investments and other assets, and deferred tax liabilities appear under non-current liabilities.

(Segment information)

First quarter of the year ended March 31, 2018 (From April 1, 2017 to June 30, 2017)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated quarterly statement of income (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Total				
Sales								
Sales to customer	44,777	36,393	9,975	91,146	5,272	96,418	-	96,418
Inter-segment sales or transfer	796	1,904	20	2,721	12	2,734	-2,734	-
Total	45,574	38,298	9,995	93,868	5,284	99,153	-2,734	96,418
Segment profit	4,243	6,926	989	12,159	710	12,869	-442	12,427

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, -442 million yen, mainly includes general administrative expenses of -258 million yen that do not attribute to the segment, and the settlement adjusted amount of -183 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.

First quarter of the year ended March 31, 2019 (From April 1, 2018 to June 30, 2018)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidated quarterly statement of income (Note 3)
	ICs	Discrete semi- conductor devices	Modules	Total				
Sales								
Sales to customer	45,005	40,046	10,521	95,572	5,611	101,184	-	101,184
Inter-segment sales or transfer	603	1,795	28	2,427	15	2,442	-2,442	-
Total	45,608	41,841	10,549	97,999	5,626	103,626	-2,442	101,184
Segment profit	3,584	8,899	1,436	13,920	973	14,893	-249	14,644

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, -249 million yen, mainly includes general administrative expenses of -368 million yen that do not attribute to the segment, and the settlement adjusted amount of 119 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.