



## ROHM Co., Ltd. Financial Highlights for the First Quarter of the Year Ending March 31, 2020

(From April 1, 2019 to June 30, 2019)

August 1, 2019

### Consolidated Financial Results

(Figures are rounded down to the nearest million yen. Any fraction less than the unit is rounded off)

		Note1								
		'20/3	'19/3	change from the previous year		'19/3	'20/3 (Projected)		Interim	Change from the previous year
		First quarter	First quarter	Amount	Percentage	Annual	Annual	Change from the previous year		
<b>Net sales</b>	Millions of yen	90,842	101,184	-10,342	-10.2%	398,989	390,000	-2.3%	195,000	-7.5%
<b>Cost of sales</b>	Millions of yen	61,544	64,713	-3,169	-4.9%	254,727	259,600		128,900	
<b>Selling, general and administrative expenses</b>	Millions of yen	20,828	21,826	-998	-4.6%	88,352	91,400		46,600	
<b>Operating profit</b>	Millions of yen	8,469	14,644	-6,175	-42.2%	55,909	39,000	-30.2%	19,500	-44.9%
		(9.3%)	(14.5%)	(-5.2%)		(14.0%)	(10.0%)		(10.0%)	
<b>Ordinary profit</b>	Millions of yen	8,088	20,729	-12,641	-61.0%	64,689	42,000	-35.1%	20,500	-53.6%
		(8.9%)	(20.5%)	(-11.6%)		(16.2%)	(10.8%)		(10.5%)	
<b>Profit attributable to owners of parent</b>	Millions of yen	5,833	14,343	-8,510	-59.3%	45,441	31,000	-31.8%	15,500	-49.9%
		(6.4%)	(14.2%)	(-7.8%)		(11.4%)	(7.9%)		(7.9%)	
Figures in ( ) indicate ratio to sales.										
<b>Net income per share</b>	yen	55.82	135.60	-79.78	-58.8%	431.29	296.63		148.32	
<b>ROE</b>	%					6.0				
<b>ROA</b>	%					5.2				
<b>Net assets per share</b>	yen	7,248.91	7,135.66	+113.25	+1.6%	7,332.04				
<b>EBITDA</b> <sup>Note2</sup>	Millions of yen	18,864	24,966	-6,102	-24.4%	101,325				
<b>Capital expenditures</b>	Millions of yen	7,043	11,407	-4,364	-38.3%	57,291	59,000	+3.0%	24,800	-5.9%
<b>Depreciation</b>	Millions of yen	10,395	10,322	+73	+0.7%	45,415	47,600	+4.8%	21,800	+2.7%
<b>Research and development costs</b>	Millions of yen	8,567	9,568	-1,001	-10.5%	39,578	37,000	-6.5%	19,000	-2.2%
<b>Number of employees</b>	Number	22,717	23,253	-536	-2.3%	22,899				
<b>Foreign exchange rate (Average yen-dollar rate)</b>	yen/US\$	110.00	108.71	+1.29	+1.2%	110.69	105.00		105.00	

(Note) 1.As the projected data are based on the information that ROHM is currently acquiring as well as specific prerequisites judged as legitimate, actual data may be considerably different due to various factors.

2. EBITDA is calculated by adding back depreciation to operating profit.

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Note: This report is translation of the financial highlights and the financial report of the Company prepared in accordance with the provisions set forth in the Securities and Exchange Law and its related accounting regulations, and in conformity with accounting principles generally accepted in Japan. The original version of this report is written in Japanese. In the event of any discrepancies in words, accounts, figures, or the like between this report and the original, the original Japanese version shall govern.



## Financial Report for the First Quarter of the Year Ending March 31, 2020 [Based on Japanese Standard] (Consolidated)

Listed Company Name: ROHM CO., LTD.

Code No.: 6963 URL <https://www.rohm.com>

Company Representative: (Title) President

Contact Person: (Title) Director, Accounting & Finance Headquarters

August 1, 2019  
Stock Exchange Listings: Tokyo

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Scheduled Date for Submitting the Quarterly Financial Reports

August 6, 2019

Scheduled Dividend Payment Date

—

Preparation of Supplementary Briefing Materials for the Quarterly Settlement:

Yes

Briefing Session for the Quarterly Settlement to Be Held:

None

(Figures are rounded down to the nearest million yen.)

### 1. Consolidated Financial Results for the First Quarter of the Year Ending March 31, 2020 (From April 1, 2019 to June 30, 2019)

(1) Consolidated Results of Operations (Accumulated total) (The percentages [%] represent change from the same time of the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
First quarter of the year ending March 31, 2020	90,842	-10.2	8,469	-42.2	8,088	-61.0	5,833	-59.3
First quarter of the year ended March 31, 2019	101,184	4.9	14,644	17.8	20,729	59.2	14,343	40.4

(Note) Comprehensive income First quarter of the year ending March 31, 2020: -939 million yen (—%)  
First quarter of the year ended March 31, 2019: 16,050 million yen (12.7%)

	Net income per share		Diluted net income per share	
	Yen		Yen	
First quarter of the year ending March 31, 2020	55.82		—	
First quarter of the year ended March 31, 2019	135.60		—	

### (2) Consolidated Financial Position

	Total assets		Net assets		Equity ratio	
	Millions of yen		Millions of yen		%	
First quarter of the year ending March 31, 2020	850,303		758,002		89.1	
Year ended March 31, 2019	874,427		766,754		87.6	

(Reference) Shareholder's equity First quarter of the year ending March 31, 2020: 757,558 million yen  
Year ended March 31, 2019: 766,266 million yen

### 2. Dividend Details

	Annual dividend				
	End of the first quarter	Interim	End of the third quarter	End of year	Total
	Yen				
Year ended March 31, 2019	—	75.00	—	75.00	150.00
Year ending March 31, 2020	—				
Year ending March 31, 2020 (Estimates)		75.00	—	75.00	150.00

(Note) Revision to recently disclosed dividend estimates: None

### 3. Consolidated Financial Results Forecast for the Year Ending March 31, 2020 (From April 1, 2019 to March 31, 2020)

(The percentages [%] shown for annual figures represent change from the previous year and those for the quarter figures represent change from the same time of the previous year.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Net income per share	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen	
Interim	195,000	-7.5	19,500	-44.9	20,500	-53.6	15,500	-49.9	148.32	
Annual	390,000	-2.3	39,000	-30.2	42,000	-35.1	31,000	-31.8	296.63	

(Note) Revision to recently disclosed figures for consolidated financial results forecast: None

\*Note

(1) Major Changes in Subsidiaries during the First Quarter of the Year Ending March 31, 2020  
(Changes to specified subsidiaries accompanying revision on the scope of consolidation): None

(2) Application of Specific Accounting Method for Compiling Consolidated Quarterly Financial Statement: None

(3) Changes in Accounting Policies, Changes in Accounting Estimates, and Restatement of Revisions

[1] Changes in accounting policies according to revision to accounting standards: Yes

[2] Other changes in accounting policies other than items indicated in [1]: None

[3] Change in accounting estimates: None

[4] Restatement of revisions: None

(4) Number of Shares Outstanding (common shares)

[1] Year-end number of shares outstanding (incl. treasury stocks)	First quarter of the year ending March 31, 2020	110,000,000 shares
	Year ended March 31, 2019	110,000,000 shares
[2] Year-end number of treasury stocks	First quarter of the year ending March 31, 2020	5,493,466 shares
	Year ended March 31, 2019	5,493,365 shares
[3] Average number of shares during the period (Accumulated total of the quarter)	First quarter of the year ending March 31, 2020	104,506,604 shares
	First quarter of the year ended March 31, 2019	105,774,149 shares

\*This quarterly financial report is not subject to quarterly review by a Certified Public Accountant or Audit Firm.

\*Explanation on Adequate Usage of Financial Results Forecast

Statements on financial results forecasts in this financial report are based on current information acquired by ROHM as well as specific legitimate premises for making decisions, therefore ROHM makes no promises as to attaining these forecasts.

Actual financial results may be considerably different due to various factors. For conditions and notes used for making prepositions of financial forecasts, please refer to "1. Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year, (3) Qualitative Information Regarding Consolidated Financial Results Forecast" on the Financial Report for the First Quarter of the Year Ending March 31, 2020 (Appendix).

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\* Separately attached as supplementary material are “Financial Highlights for the First Quarter of the Year Ending March 31, 2020.”

## Qualitative Information Regarding Business Results, etc. for the First Quarter of the Current Fiscal Year

## (1) Business Results

General Overview of Business Performance

During the first quarter of the year ending March 31, 2020, the world economy as a whole lost speed as the economic slowdown in China that has resulted from their trade dispute with the USA spread to other regions. By region, the situation trended as follows. In the USA, although personal spending was steady, businesses cut back on capital investments out of a growing fear of an economic downturn. In China, growth in personal consumption, industrial production and capital investment tapered off and the job market remained challenging. In Europe and Asia, the sluggishness stemming from the economic slowdown in China worsened, while, in Japan, personal consumption was strong, but exports to China and elsewhere fell.

In the electronics industry, the automotive electronics market saw slower growth, despite rising demand for “safety” and “environmental performance” continuing to fuel the increasing use of in-vehicle electronics around the world, because of a significant downturn in new vehicle production and sales in China. Industrial equipment markets remained troubled as indicated by the drop in machine tool orders placed with manufacturers in China. As for consumer product markets, energy efficient appliances such as air conditioners stayed strong and other consumer products began their usual seasonal recoveries, but those recoveries were weak. The smartphone market was down also due to a slump in demand. As a result, inventory adjustments continued with semiconductors and other electronic components.

Working within this business environment, the ROHM Group continued to strengthen product lineups for the automotive electronics and industrial equipment markets, which are expected to grow in the mid- to long-term, increase technical support to customers and improve the efficiency of new product development for ICs, etc. Moreover, time and resources were directed at developing new products and technologies around a core of analog solutions, power solutions, standard products and other technological fields where the ROHM Group excels. The ROHM Group also pushed ahead with “production innovation” by continuing its RPS activities \*1 and by building a state-of-the-art quality management system and converting its production sites into smart factories \*2. Furthermore, the ROHM Group constructively invested in equipment that will increase the group’s production capacity, which included breaking ground on a new plant for producing SiC devices \*3 with high future prospects.

Under these circumstances, largely because of decreased sales to the consumer product and industrial equipment markets, consolidated net sales for the first quarter of the fiscal year ending March 31, 2020 were 90,842 million yen, decreased 10.2% from the same time last year.

Operating profit decreased 42.2% from the same time last year to 8,469 million yen owing to decreased sales and a higher burden of fixed costs, and operating margin decreased to 9.3% from the 14.5% registered for the same period last year.

In turn, ordinary profit decreased 61.0% from the same time last year to 8,088 million yen on the decrease in operating profit and foreign exchange losses (gains were enjoyed this time last year), while profit attributable to owners of parent decreased 59.3% from the same time last year to 5,833 million yen owing mainly to the decrease in ordinary profit.

Moreover, EBITDA \*4, an accounting metric that we emphasize in the ROHM Group, was 18,864 million yen for the first quarter, decreased 24.4% from the same time last year.

## \*1. RPS (ROHM Production System) activities

A production system centered on improvement activities for integrating higher quality into products, shortening lead time and thoroughly eliminating waste in inventory and other operations at all Group plants. ROHM believes that establishing production systems of unparalleled efficiency and quality is essential for strengthening the Group’s earning structure.

## \*2. Smart factory

A factory that improves product quality and production efficiency by interconnecting production systems over a network.

## \*3 SiC (Silicon Carbide) devices

A compound semiconductor composed of Si (silicon) and C (carbon). SiC devices improve electrical power conversion efficiency over earlier Si (silicon) devices because of a higher withstand voltage, lower ON resistance and faster operating speed. They also operate stably at high temperatures.

## \*4. EBITDA (Earnings Before Interest, Taxes, Depreciation and Amortization)

An accounting metric widely used around the world to compare businesses in terms of earning power, calculated by adding interests and depreciation to a company’s pretax earnings. The ROHM Group simplifies the EBITDA calculation by adding back depreciation to operating profit.

## Overview of Performance by Segment

### <ICs>

Consolidated net sales for the first quarter of the year ending March 31, 2020 were 41,245 million yen (a decrease of 8.4% from the same time last year) and segment profit was 2,549 million yen (a decrease of 28.9% from the same time last year).

In the automotive electronics market, sales of isolated gate driver ICs \*5 for xEV \*6 and power ICs and other products for car bodies grew, but sales of ICs and other products for car audio and navigation systems fell. In industrial equipment markets, sales to the FA and other markets decreased. In consumer product markets, while sales for energy efficient appliances were good, sales of ICs for TVs, other AV products and cameras had a hard time in general.

#### \*5. Isolated gate driver IC

A gate driver IC drives power semiconductors like SiC and IGBT \*7, but by incorporating an isolated element in a gate driver, external isolating components that are critical to protecting people and systems have become unnecessary.

#### \*6. xEV

A collective acronym for vehicles that use an electric power drive such as electric vehicles (EV), hybrid vehicles (HV) and plug-in hybrid vehicles (PHV).

#### \*7. IGBT (Insulated Gate Bipolar Transistor)

A power semiconductor device that integrates a MOSFET and a bipolar transistor. Because IGBTs offer both low ON resistance and comparatively fast switching, they are widely used to control the voltage of large power supplies.

### <Discrete Semiconductor Devices>

Consolidated net sales for the first quarter of the year ending March 31, 2020 were 35,496 million yen (a decrease of 11.4 % from the same time last year) and segment profit was 4,420 million yen (a decrease of 50.3% from the same time last year).

With regard to transistors and diodes, sales for car audio applications decreased, despite increasing use in automotive electronics such as xEV. Moreover, sales to consumer product and industrial equipment markets remained difficult. Regarding power devices, sales of SiC devices and IGBTs to consumer product and industrial equipment markets grew. In contrast, photodiode sales targeted at consumer products and car audio and navigation systems fell. Sales of semiconductor lasers to consumer product and other markets also decreased.

### <Modules>

Consolidated net sales for the first quarter of the year ending March 31, 2020 were 8,962 million yen (a decrease of 14.8% from the same time last year) and segment profit was 1,049 million yen (a decrease of 26.9% from the same time last year).

With regard to printheads, sales for mobile payment terminals and other applications fell. As for optical modules, sales of sensor modules for smartphones decreased.

### <Others>

Consolidated net sales for the first quarter of the year ending March 31, 2020 were 5,137 million yen (a decrease of 8.4% from the same time last year) and segment profit was 343 million yen (a decrease of 64.7% from the same time last year).

Sales of resistors for some consumer products such as energy efficient appliances increased on the one hand, while sales to industrial equipment markets slumped on the other. Sales of tantalum capacitors to the smartphone market fell.

Sales mentioned in 'Overview of Performance by Segment' above were to customers outside of the ROHM Group.

(2) Financial Conditions

At the end of the first quarter of the year ending March 31, 2020, total assets of the ROHM Group were 850,303 million yen, constituting a decrease of 24,124 million yen from the end of the previous fiscal year. The main factors behind this were decreases respectively in cash and deposits of 12,438 million yen, securities of 4,915 million yen, notes and accounts receivable (trade) of 2,840 million yen, and property, plant and equipment of 2,817 million yen.

Liabilities decreased 15,372 million yen from the end of the previous fiscal year, to 92,301 million yen. The main factors behind this were decreases respectively in accounts payable (other) of 8,030 million yen, income tax payable of 6,013 million yen, and notes and accounts payable (trade) of 1,638 million yen.

Net assets decreased 8,752 million yen from the end of the previous fiscal year, to 758,002 million yen. The main factors behind this were decreases respectively in foreign currency translation adjustment of 7,020 million yen and shareholders' equity of 1,932 million yen resulted from paying dividend.

As a result, equity ratio increased from the 87.6% of the end of the previous year to 89.1%.

(3) Qualitative Information Regarding Consolidated Financial Results Forecast

Sales for the first quarter of the year ending March 31, 2020 were by and large within initial projections for the first half of the year, despite the market challenges. Although the current market environment is brewing uncertainty as signs of a higher valued yen amongst exchange rates are adding to the fears that the trade friction between the USA and China could get worse and slow down other major economies, we do not believe it is necessary at this point in time to changes our initial projections and, therefore, will not. ROHM will revise and announce its forecast if changes are deemed necessary due to future trends.

## 2. Consolidated Quarterly Financial Statements

## (1) Consolidated Quarterly Balance Sheet

(Millions of yen)

	End of the accounting year ended March 31, 2019 (March 31, 2019)	First quarter of the year ending March 31, 2020 (June 30, 2019)
<b>Assets</b>		
Current assets		
Cash and deposits	268,254	255,816
Notes and accounts receivable - trade	84,021	81,181
Electronically recorded monetary claims - operating	5,833	6,022
Securities	21,491	16,576
Merchandise and finished goods	30,261	27,466
Work in process	56,592	57,017
Raw materials and supplies	34,114	34,513
Income taxes receivable	481	542
Other	10,022	9,727
Allowance for doubtful accounts	-69	-68
Total current assets	511,002	488,796
Non-current assets		
Property, plant and equipment		
Buildings and structures	241,973	241,055
Machinery, equipment and vehicles	583,154	580,239
Tools, furniture and fixtures	52,053	51,245
Land	66,973	66,901
Construction in progress	22,334	21,295
Other	-	3,556
Accumulated depreciation	-714,844	-715,466
Total property, plant and equipment	251,645	248,828
Intangible assets		
Other	4,097	3,544
Total intangible assets	4,097	3,544
Investments and other assets		
Investment securities	87,683	89,490
Retirement benefit asset	1,772	1,882
Deferred tax assets	6,717	6,579
Other	12,212	11,264
Allowance for doubtful accounts	-703	-83
Total investments and other assets	107,682	109,134
Total non-current assets	363,425	361,507
Total assets	874,427	850,303



(Millions of yen)

	End of the accounting year ended March 31, 2019 (March 31, 2019)	First quarter of the year ending March 31, 2020 (June 30, 2019)
<b>Liabilities</b>		
Current liabilities		
Notes and accounts payable - trade	11,873	10,235
Electronically recorded obligations - operating	4,252	3,275
Accounts payable - other	26,453	18,423
Income taxes payable	8,137	2,124
Other	25,457	24,468
Total current liabilities	76,174	58,527
Non-current liabilities		
Deferred tax liabilities	19,964	21,733
Retirement benefit liability	10,688	10,106
Other	845	1,934
Total non-current liabilities	31,499	33,773
Total liabilities	107,673	92,301
<b>Net assets</b>		
Shareholders' equity		
Share capital	86,969	86,969
Capital surplus	102,403	102,403
Retained earnings	634,606	632,675
Treasury shares	-47,430	-47,431
Total shareholders' equity	776,549	774,617
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	28,850	29,203
Foreign currency translation adjustment	-35,487	-42,507
Remeasurements of defined benefit plans	-3,645	-3,755
Total accumulated other comprehensive income	-10,282	-17,059
Non-controlling interests	487	443
Total net assets	766,754	758,002
Total liabilities and net assets	874,427	850,303

## (2) Consolidated Quarterly Statement of Income and Consolidated Quarterly Statement of Comprehensive Income

(Consolidated quarterly statement of income)

(First quarter of the year ending March 31, 2020)

(Millions of yen)

	First quarter of the year ended March 31, 2019 (From April 1, 2018 To June 30, 2018)	First quarter of the year ending March 31, 2020 (From April 1, 2019 To June 30, 2019)
Net sales	101,184	90,842
Cost of sales	64,713	61,544
Gross profit	36,470	29,297
Selling, general and administrative expenses	21,826	20,828
Operating profit	14,644	8,469
Non-operating income		
Interest income	820	998
Dividend income	485	509
Foreign exchange gains	4,481	-
Other	301	307
Total non-operating income	6,089	1,815
Non-operating expenses		
Foreign exchange losses	-	2,139
Other	4	56
Total non-operating expenses	4	2,195
Ordinary profit	20,729	8,088
Extraordinary income		
Gain on sales of non-current assets	3	28
Gain on sales of investment securities	-	1,287
Total extraordinary income	3	1,316
Extraordinary losses		
Loss on sales of non-current assets	15	22
Loss on abandonment of non-current assets	14	35
Impairment loss	-	8
Loss on sales of investment securities	-	5
Loss on valuation of investment securities	-	24
Provision for loss on business liquidation	215	-
Extra retirement payments	89	642
Total extraordinary losses	334	739
Profit before income taxes	20,398	8,665
Income taxes - current	3,951	1,098
Income taxes - deferred	2,095	1,729
Total income taxes	6,047	2,828
Profit	14,351	5,837
Profit attributable to non-controlling interests	8	4
Profit attributable to owners of parent	14,343	5,833

(Consolidated quarterly statement of comprehensive income)  
 (First quarter of the year ending March 31, 2020)

(Millions of yen)

	First quarter of the year ended March 31, 2019 (From April 1, 2018 To June 30, 2018)	First quarter of the year ending March 31, 2020 (From April 1, 2019 To June 30, 2019)
Profit	14,351	5,837
Other comprehensive income		
Valuation difference on available-for-sale securities	-654	353
Foreign currency translation adjustment	2,195	-7,019
Remeasurements of defined benefit plans, net of tax	158	-110
Total other comprehensive income	1,698	-6,776
Comprehensive income	16,050	-939
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	16,035	-943
Comprehensive income attributable to non-controlling interests	14	4

(3) Note on Consolidated Quarterly Financial Statement

(Note on going concern)

No applicable items

(Note in case of significant change in amount of shareholders' equity)

No applicable items

(Changes in accounting policies)

(Application of IFRS 16 "Leases")

From the beginning of the first quarter of the year ending March 31, 2020, we are applying IFRS 16 "Leases" (issued January 13, 2016) to consolidated subsidiaries outside of Japan except for those in the USA. By rule, the borrower under this standard recognizes the assets and liabilities of all leases. We have applied this accounting standard by recognizing the cumulative impact over time on the date that the standard went into effect.

As a result, at the end of the first quarter in question, increases were reported respectively in right-of-use assets (other under property, plants and equipment) of 3,556 million yen, accumulated depreciation of right-of-use assets (accumulated depreciation under property, plants and equipment) of 800 million yen, and lease liabilities (other under current and non-current liabilities) of 2,369 million yen.

The 475 million yen in land use rights that was previously included in other under intangible assets are included in other and accumulated depreciation under property, plants and equipment, as of the first quarter of the year ending March 31, 2020. The impact of this new accounting standard on balances and per-share information for the quarter is insignificant.

(Segment information)

First quarter of the year ended March 31, 2019 (From April 1, 2018 to June 30, 2018)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidate quarterly statement of income (Note 3)
	ICs	Discrete Semiconductor devices	Modules	Total				
Sales								
Sales to customer	45,005	40,046	10,521	95,572	5,611	101,184	-	101,184
Inter-segment sales or transfer	603	1,795	28	2,427	15	2,442	-2,442	-
Total	45,608	41,841	10,549	97,999	5,626	103,626	-2,442	101,184
Segment profit	3,584	8,899	1,436	13,920	973	14,893	-249	14,644

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, -249 million yen, mainly includes general administrative expenses of -368 million yen that do not attribute to the segment, and the settlement adjusted amount of 119 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.

First quarter of the year ending March 31, 2020 (From April 1, 2019 to June 30, 2019)

Information on net sales, profits or losses by individual reportable segments

(Unit: Millions of yen)

	Reportable segments				Others (Note 1)	Total	Adjusted amount (Note 2)	Amount on consolidate quarterly statement of income (Note 3)
	ICs	Discrete Semiconductor devices	Modules	Total				
Sales								
Sales to customer	41,245	35,496	8,962	85,704	5,137	90,842	-	90,842
Inter-segment sales or transfer	443	1,197	-	1,641	14	1,655	-1,655	-
Total	41,688	36,694	8,962	87,346	5,152	92,498	-1,655	90,842
Segment profit	2,549	4,420	1,049	8,020	343	8,363	105	8,469

(Note) 1. "Others" is an operational segment that is not included in reportable segments, consisting of business in resistors and tantalum capacitors.

2. The adjusted amount of the segment profit, 105 million yen, mainly includes general administrative expenses of -133 million yen that do not attribute to the segment, and the settlement adjusted amount of 239 million yen, which is not allocated to the segment (such as adjustment for retirement benefits).

3. For segment profits, adjustments are made using the operating income of the consolidated quarterly statement of income.