

Fact Book 2004 1Q

【連結 Consolidated】

(2004年3月期 第1四半期決算データ) For the First Quarter of Fiscal Year ending March 31, 2004

		Page
1. 業績の概要	Results of Operations	
(1) 業績	Results of Operations	1
(2) 利益率	Income Ratio	1
2. 売上	Sales	
(1) 部門別売上高	Sales by Product Category	2
(2) 地域別売上高	Sales by Region	2
(3)-(6) 部門別地域別売上高	Sales by Product Category and by Region	3, 4
3. 売上原価・販管費・営業利益	Cost of Sales/S.G.&A. Expenses/Operating Income	
(1) 売上原価・販管費・営業利益	Cost of Sales/S.G.&A. Expenses/Operating Income	5
(2) 売上原価率・販管費比率	Cost of Sales as % of Net Sales/S.G.&A. Expenses as % of Net Sales	5
4. その他	Others	
(1) 為替レート	Exchange Rate	6
(2) 株主資本・総資産	Shareholders' Equity/Total Assets	6
(3) 1株当たり当期純利益	Earnings per Share	7
(4) 1株当たり株主資本	Book value per Share	7
データ集	Data	

8-10

- (注) 1 当資料は投資分析を目的として作成しておりますので、投資分析にのみご使用ください。
 2 2004年3月期の予想は、現時点で得られた情報にもとづいております。従って、実際の業績は業況の変化などにより記載の予想と大きく異なる場合があります。

- Note: 1 This data is prepared for investors investigation. Please pay attention to use this data for only investment analysis.
 2 The forecasts for the fiscal year ending March, 2004 are based upon the information which the company considers reasonable at this time. Actual results may differ considerably by the changes of environment and so forth.

ROHM 株式会社

広報IR室
 〒615-8585 京都市右京区西院溝崎町21
 Tel: (075) 315-5729, Fax: (075) 311-0358

ROHM CO., LTD.

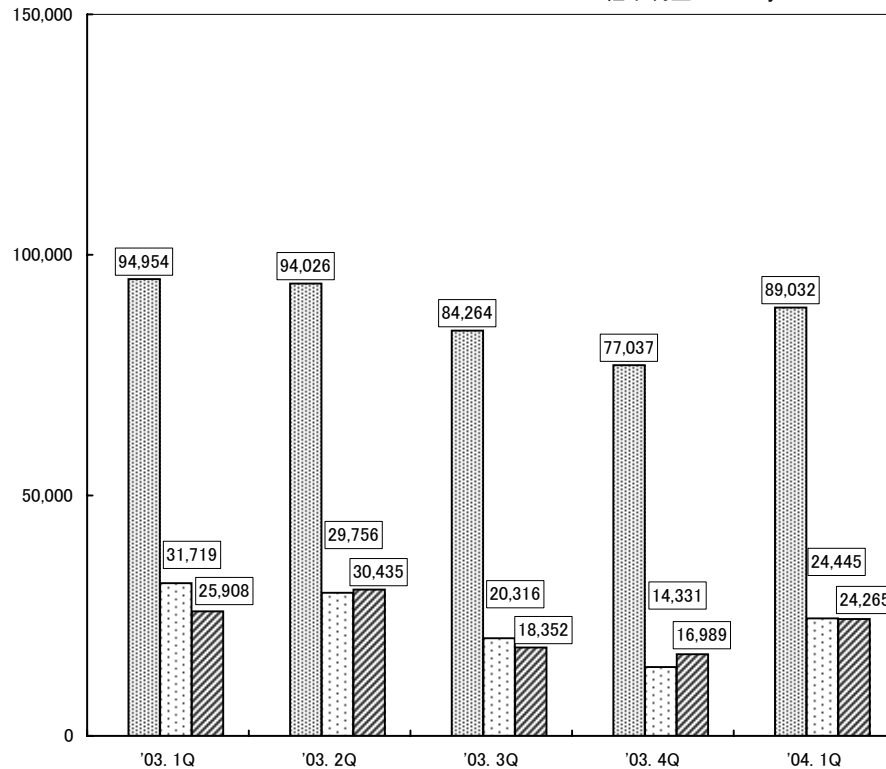
Public Relations and
 Investor Relations Dept.
 21, Saiin Mizosaki-cho, Ukyo-ku,
 Kyoto 615-8585, Japan
 Tel: +81 (75) 315-5729, Fax: +81 (75) 311-0358

1.業績の概要 Results of Operations

【連結 Consolidated】

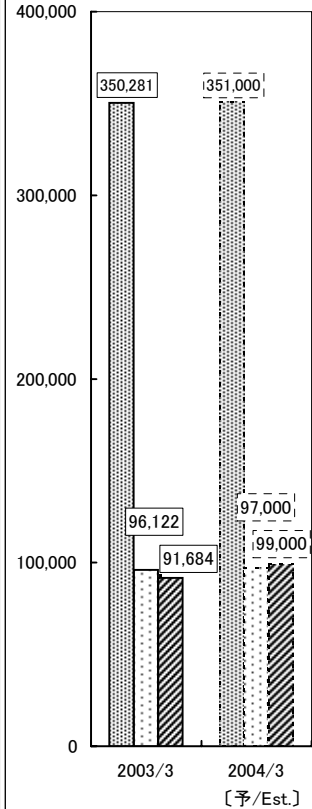
(1)業績 Results of Operations

(百万円/¥million)



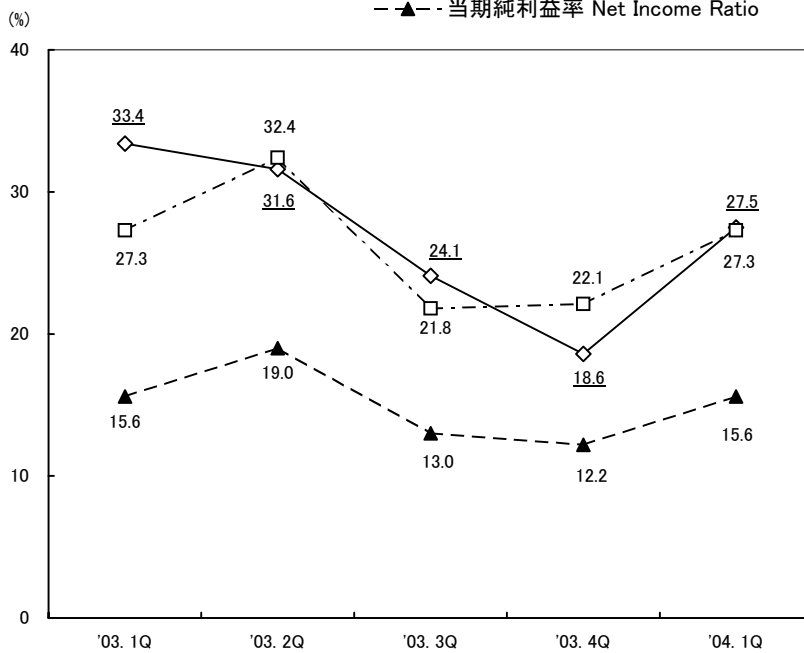
通期別推移 Annual trend

(百万円/¥million)



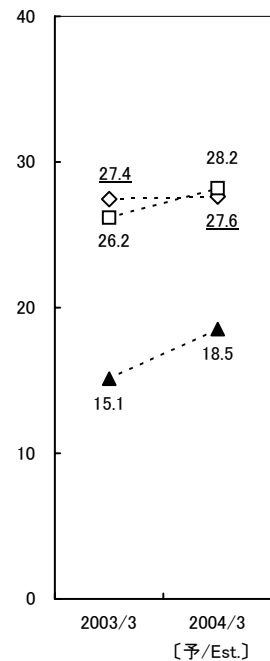
(2)利益率 Income Ratio

—◇— 営業利益率 Operating Income Ratio
-□- 経常利益率 Ordinary Income Ratio
-▲- 当期純利益率 Net Income Ratio



通期別推移 Annual trend

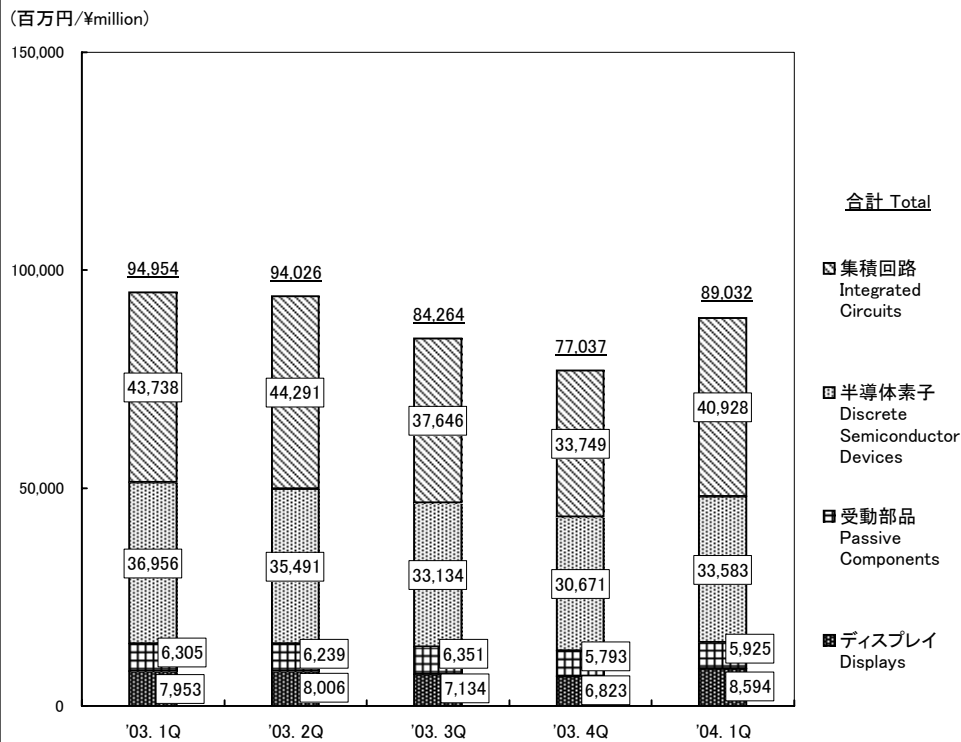
(%)



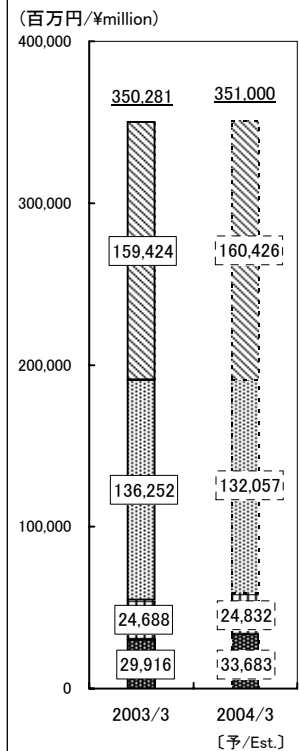
2.売上 Sales

【連結 Consolidated】

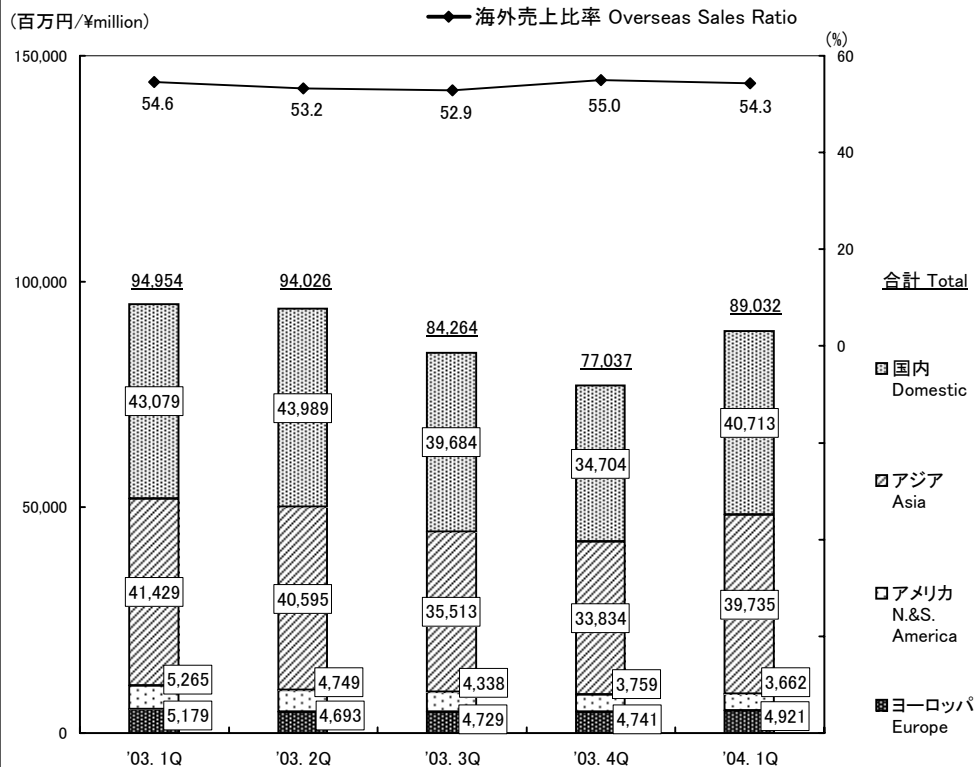
(1)部門別売上高 Sales by Product Category



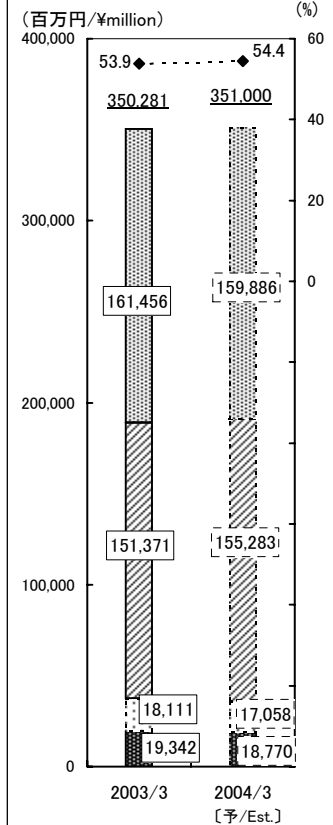
通期別推移 Annual trend



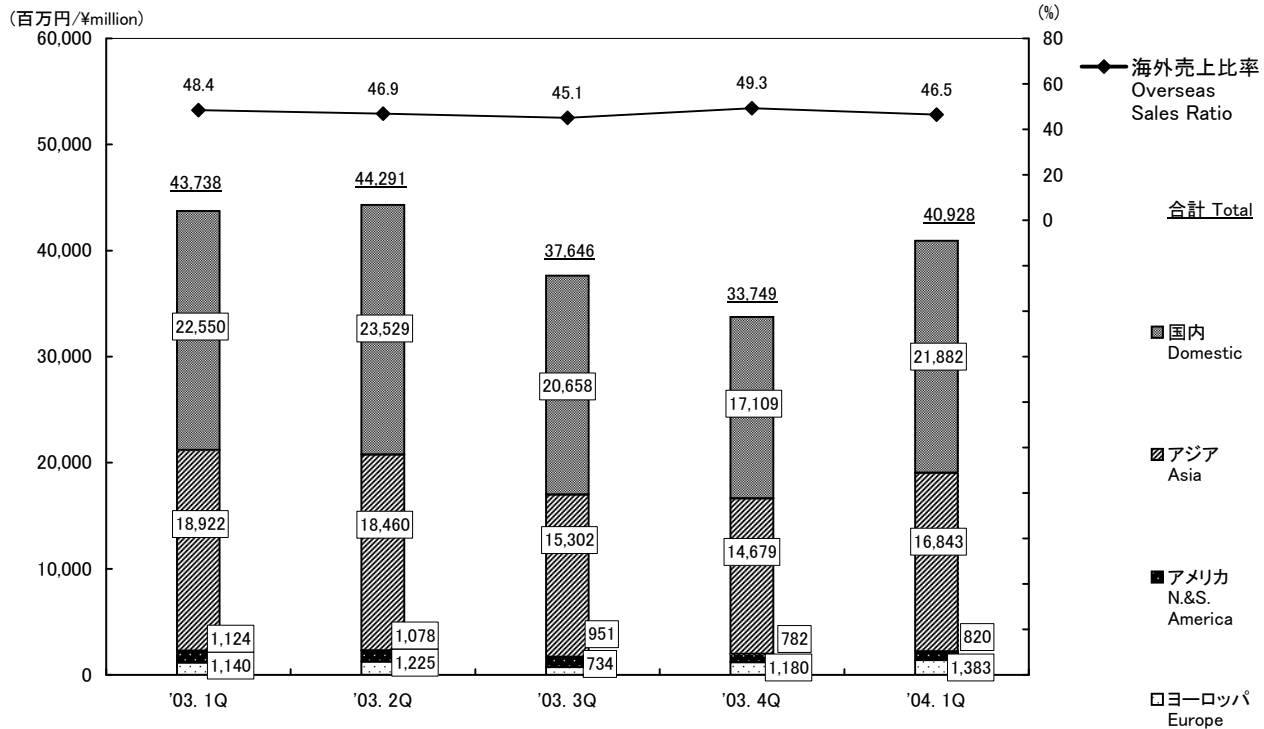
(2)地域別売上高 Sales by Region



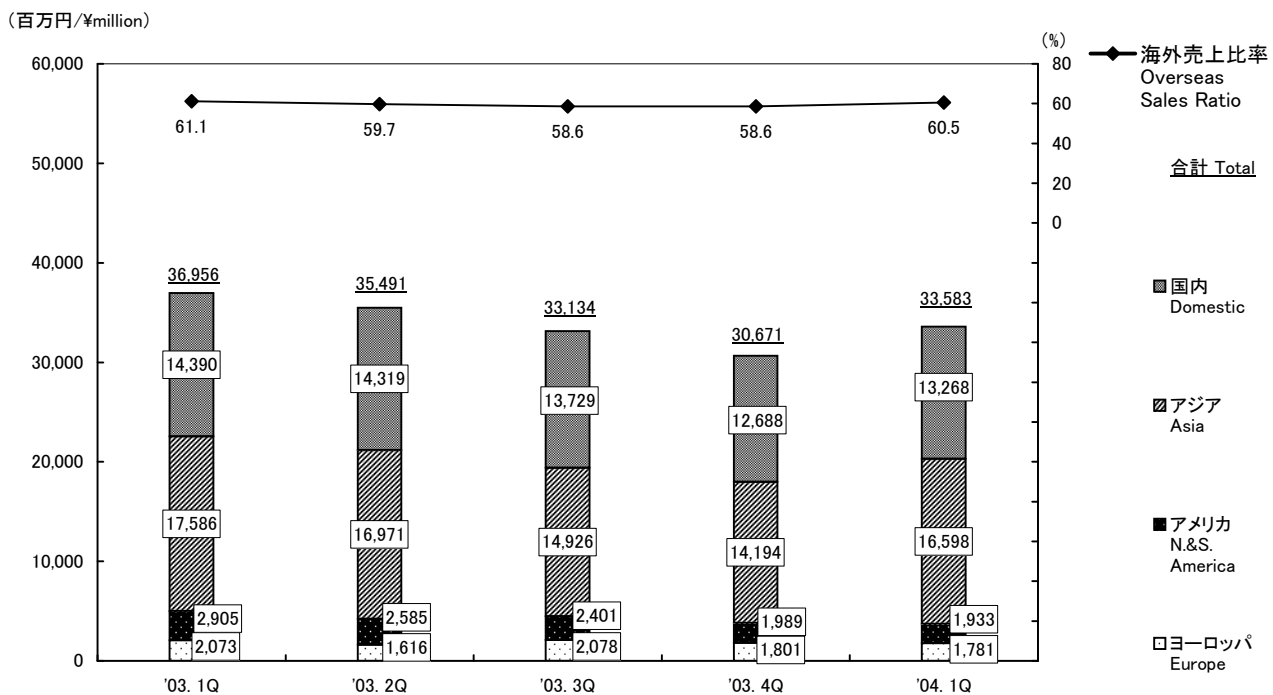
通期別推移 Annual trend



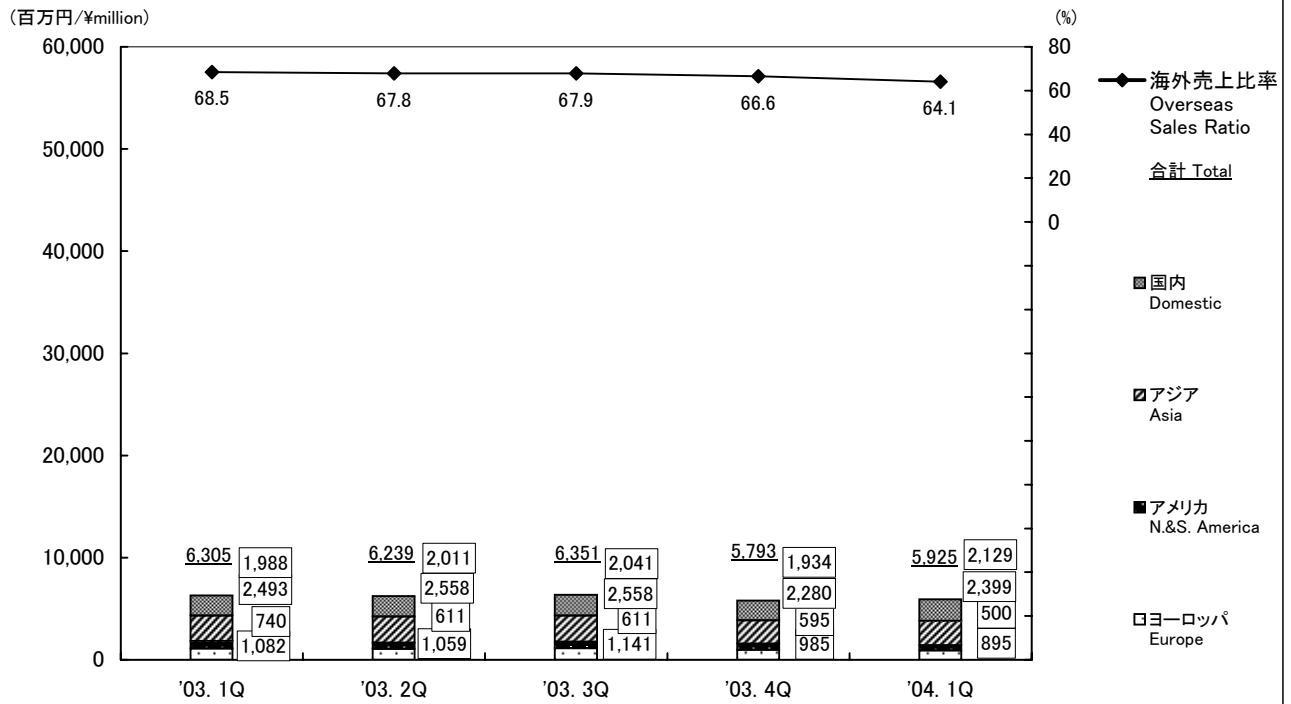
(3) 集積回路 地域別売上高
Integrated Circuits Sales by Region



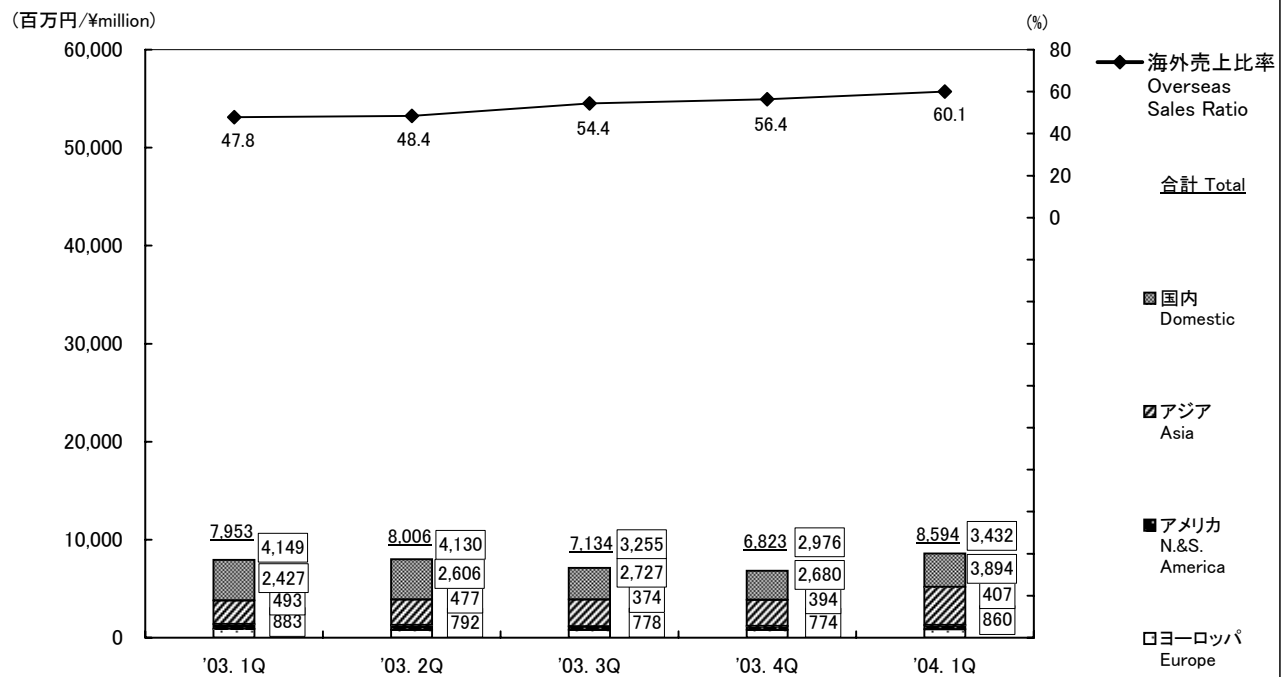
(4) 半導体素子 地域別売上高
Discrete Semiconductor Devices Sales by Region



(5) 受動部品 地域別売上高
Passive Components Sales by Region



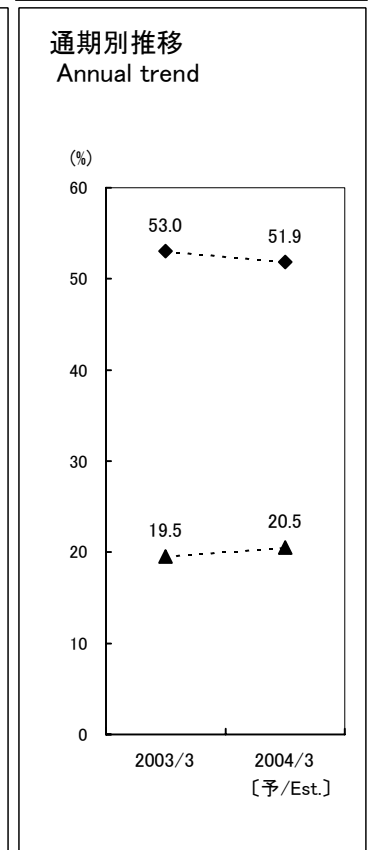
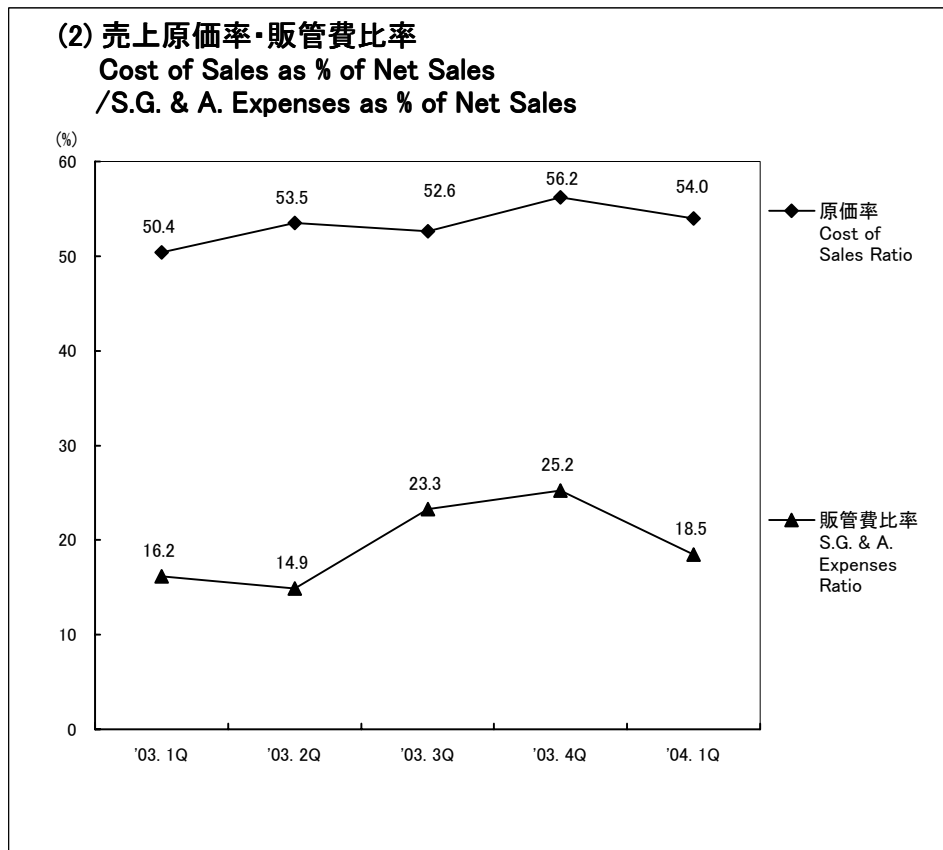
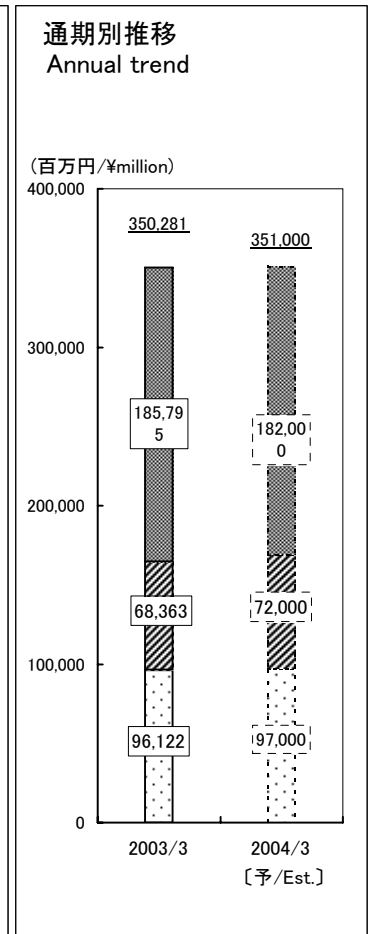
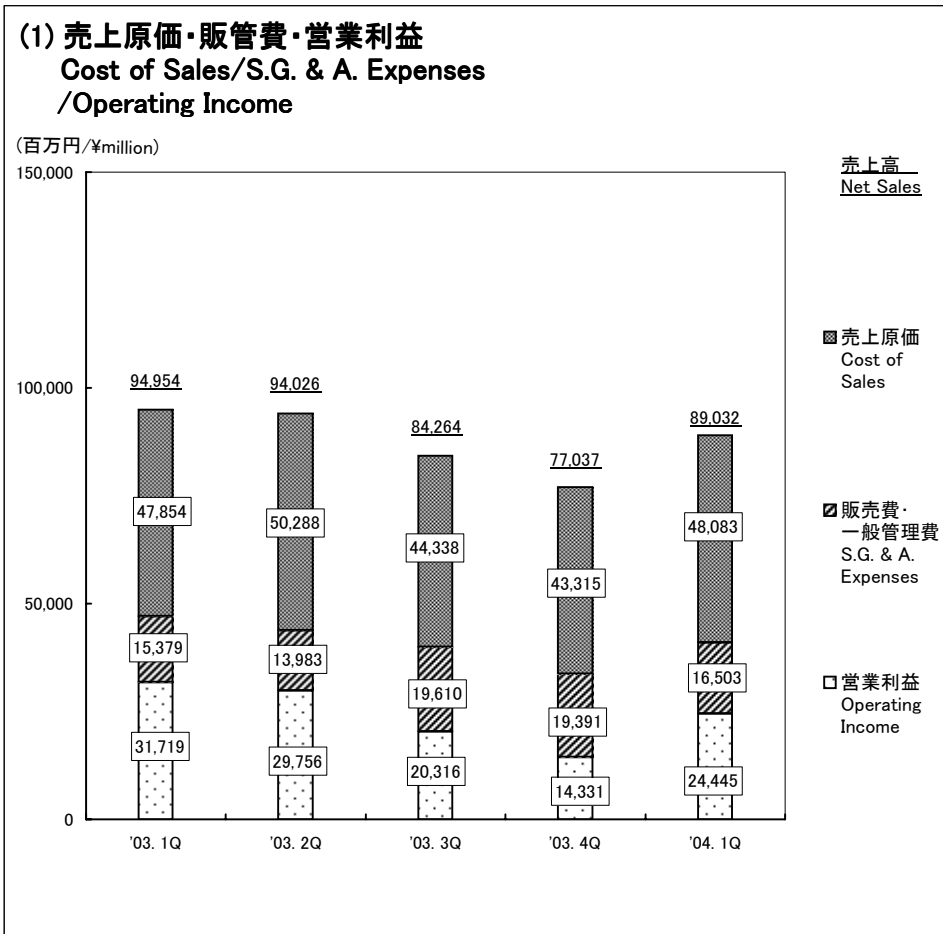
(6) ディスプレイ 地域別売上高
Displays Sales by Region



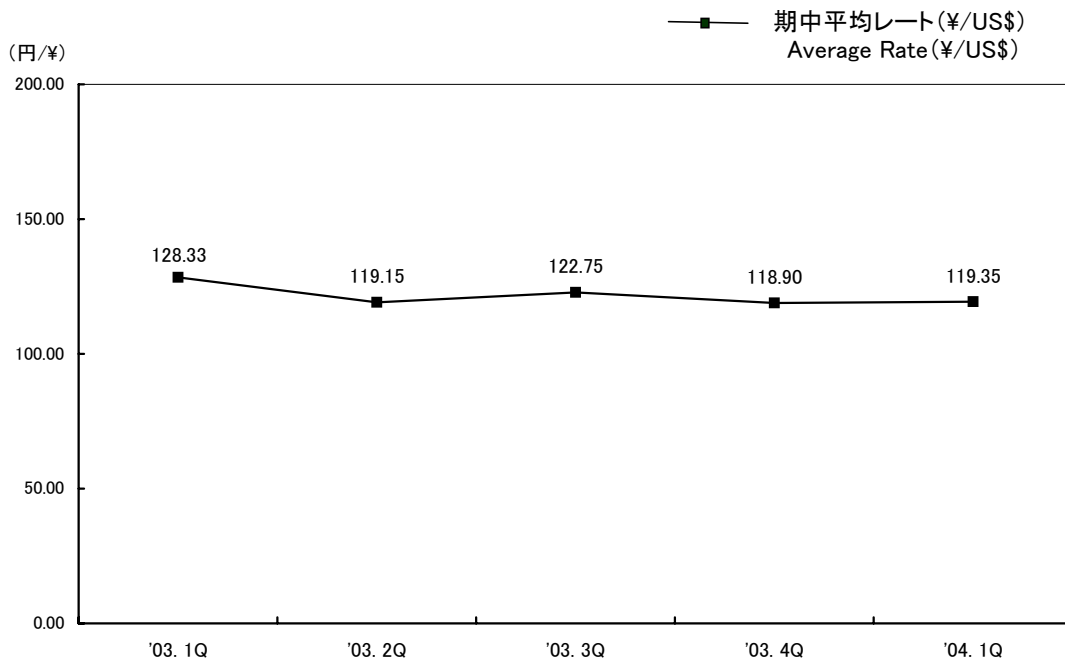
3. 売上原価・販管費・営業利益

【連結 Consolidated】

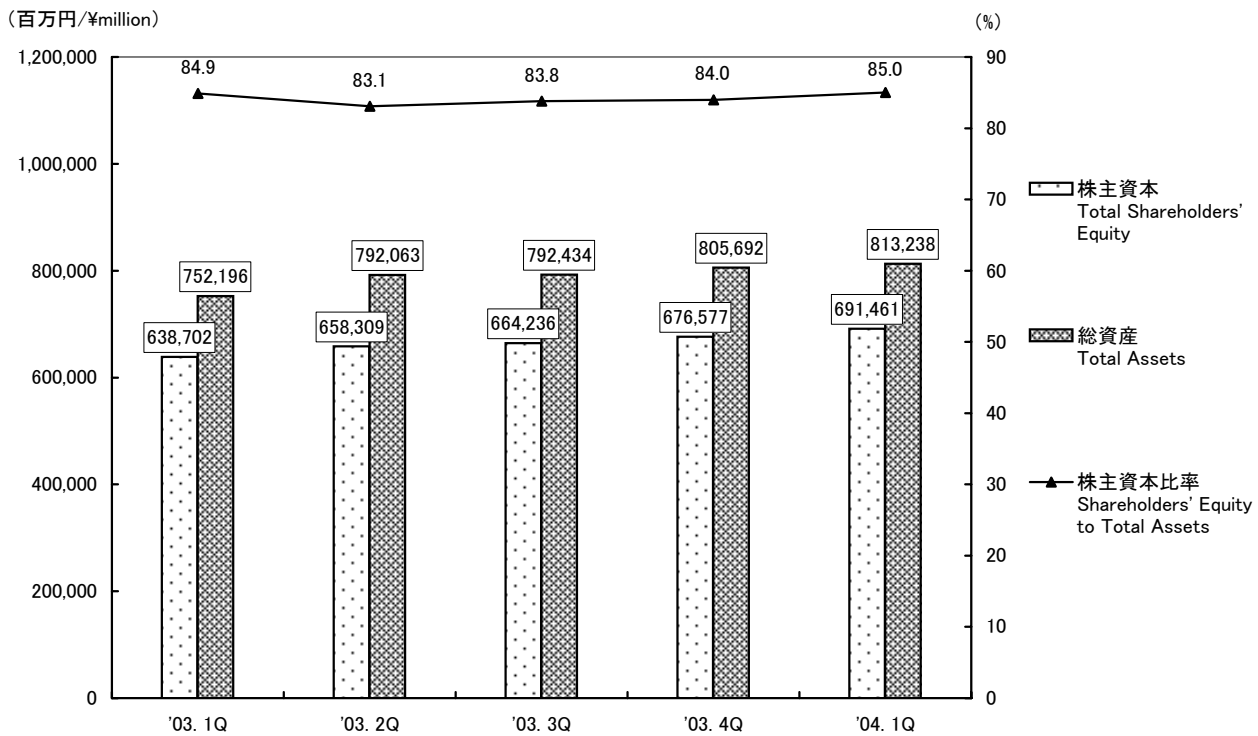
Cost of Sales/S.G. & A. Expenses/Operating Income

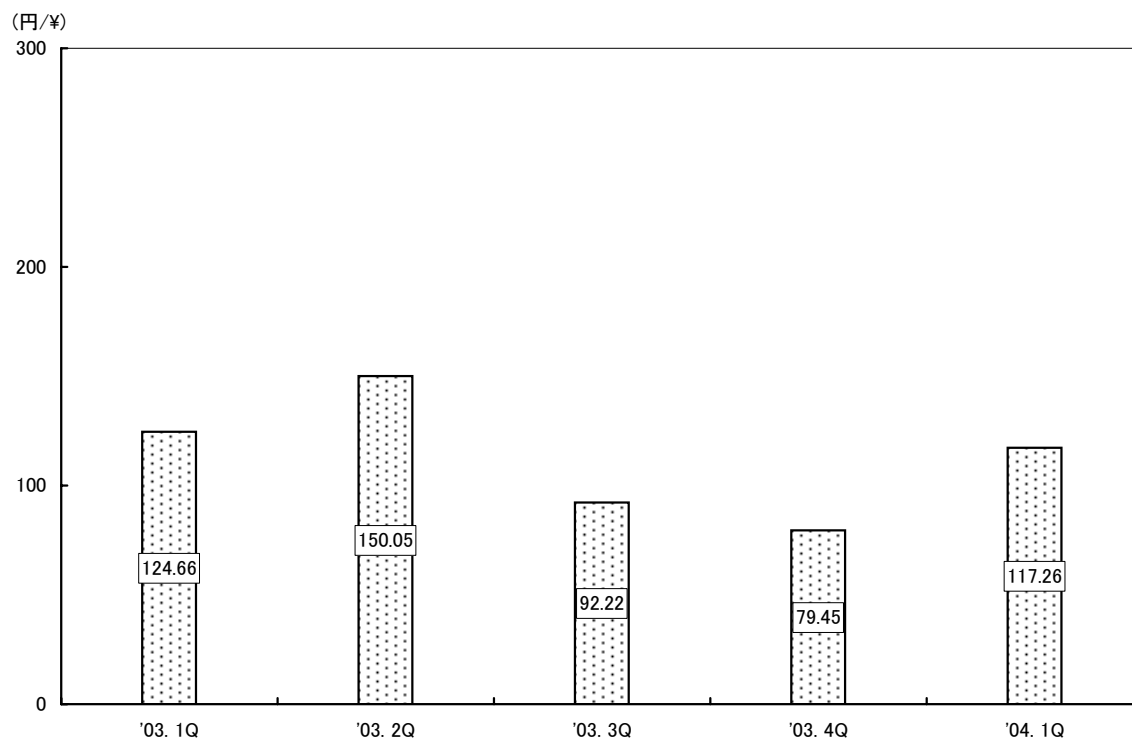


(1)為替レート
Exchange Rate



(2)株主資本・総資産 Shareholders' Equity/Total Assets



(3) 1株当たり当期純利益 Earnings per Share**(4) 1株当たり株主資本
Book value per Share**