



Electronics for the Future

Supplementary Materials for Financial Results

Financial Results for the FY2024 4Q

As of May 14, 2025

Rohm Co., Ltd.

Public & Investor Relations Div.

Financial Results for the 4Q of the FY2024 (YoY)

(¥billion)

	FY2024 4Q Results	FY2023 4Q Results	Difference in Amount	Difference in %
Net Sales	103.8	112.6	-8.8	-7.8%
Operating Income	-28.9	2.6	-31.5	-
(Ratio)	(-27.9%)	(2.4%)	-	-
Ordinary Income	-30.0	9.0	-39.0	-
(Ratio)	(-28.9%)	(8.1%)	-	-
Net Income	-50.2	8.8	-59.0	-
(Ratio)	(-48.4%)	(7.9%)	-	-
EBITDA	-7.0	23.8	-30.8	-
(Ratio)	(-6.8%)	(21.2%)	-	-

Average Rate (¥/US\$) (¥152.95) (¥147.87)

Current Rate (¥/US\$) (¥149.52) (¥151.41)

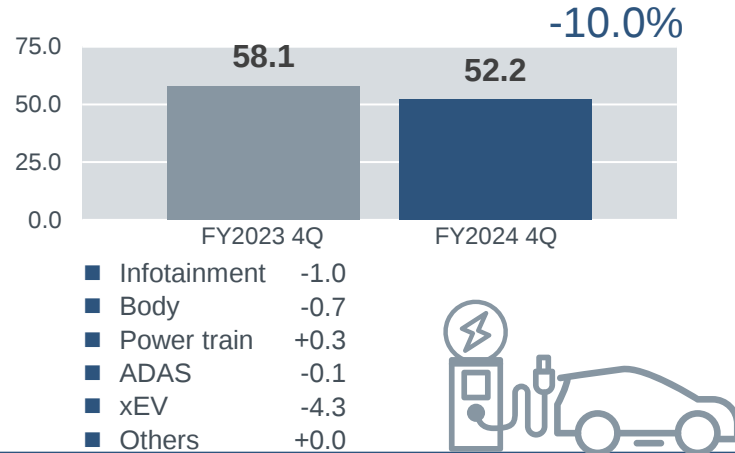
FY2024 4Q Sales Trend by Market Segments (YoY)

(¥billion)

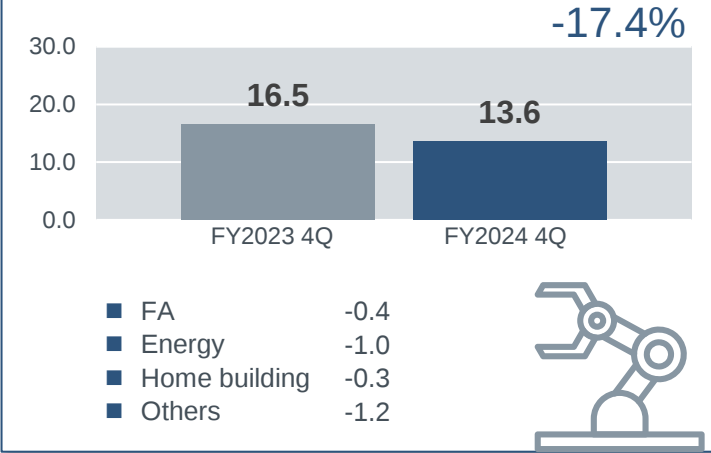
Quarter Sales



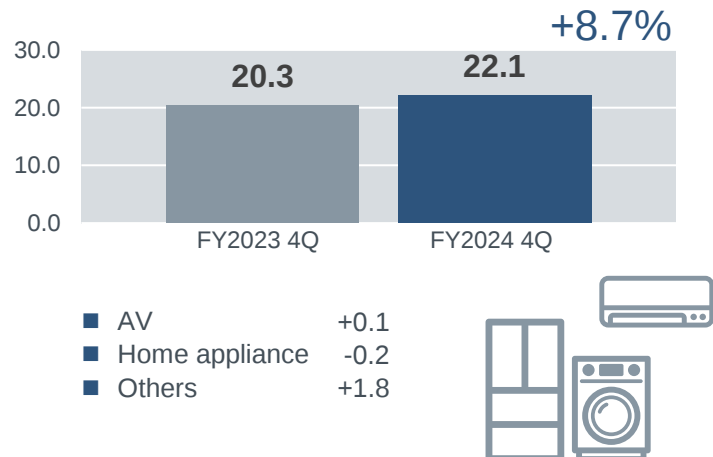
Automotive



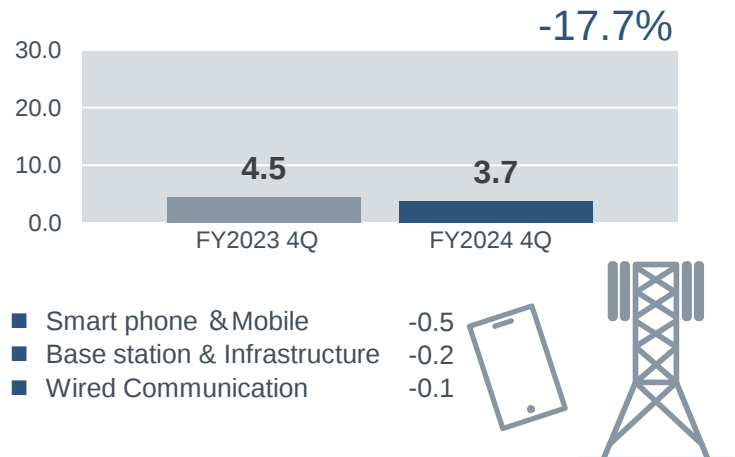
Industrial



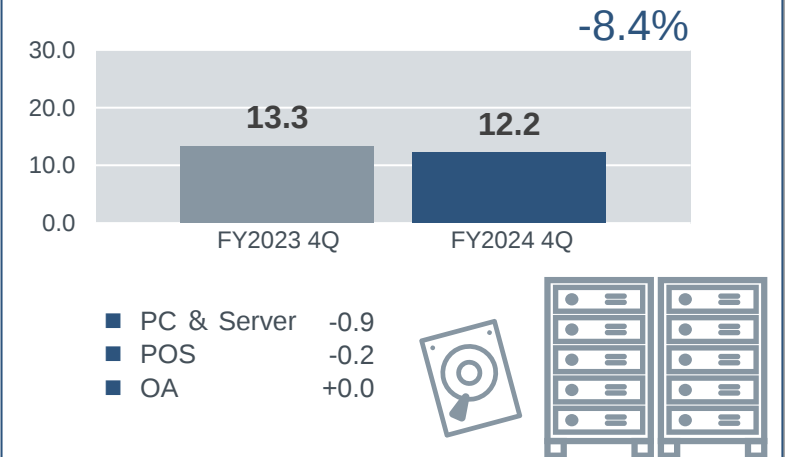
Consumer



Communication



Computers & Storage



FY2024 4Q Sales Trend by Customer Nationality (YoY)

Quarter Sales

¥112.6billion

FY2023 4Q Results

¥103.8billion

FY2024 4Q Results

-7.8%

4Q YoY

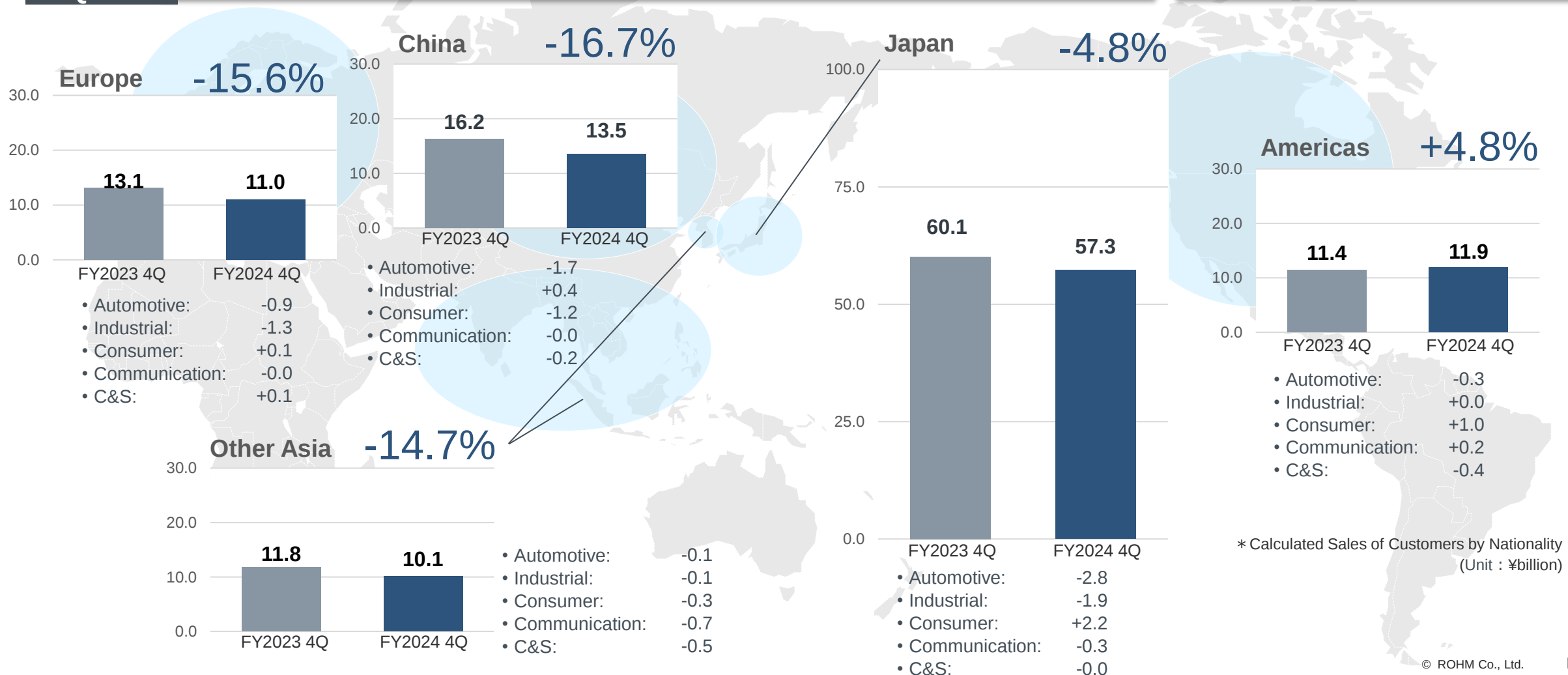
Sales ratio outside Japan

46.6%

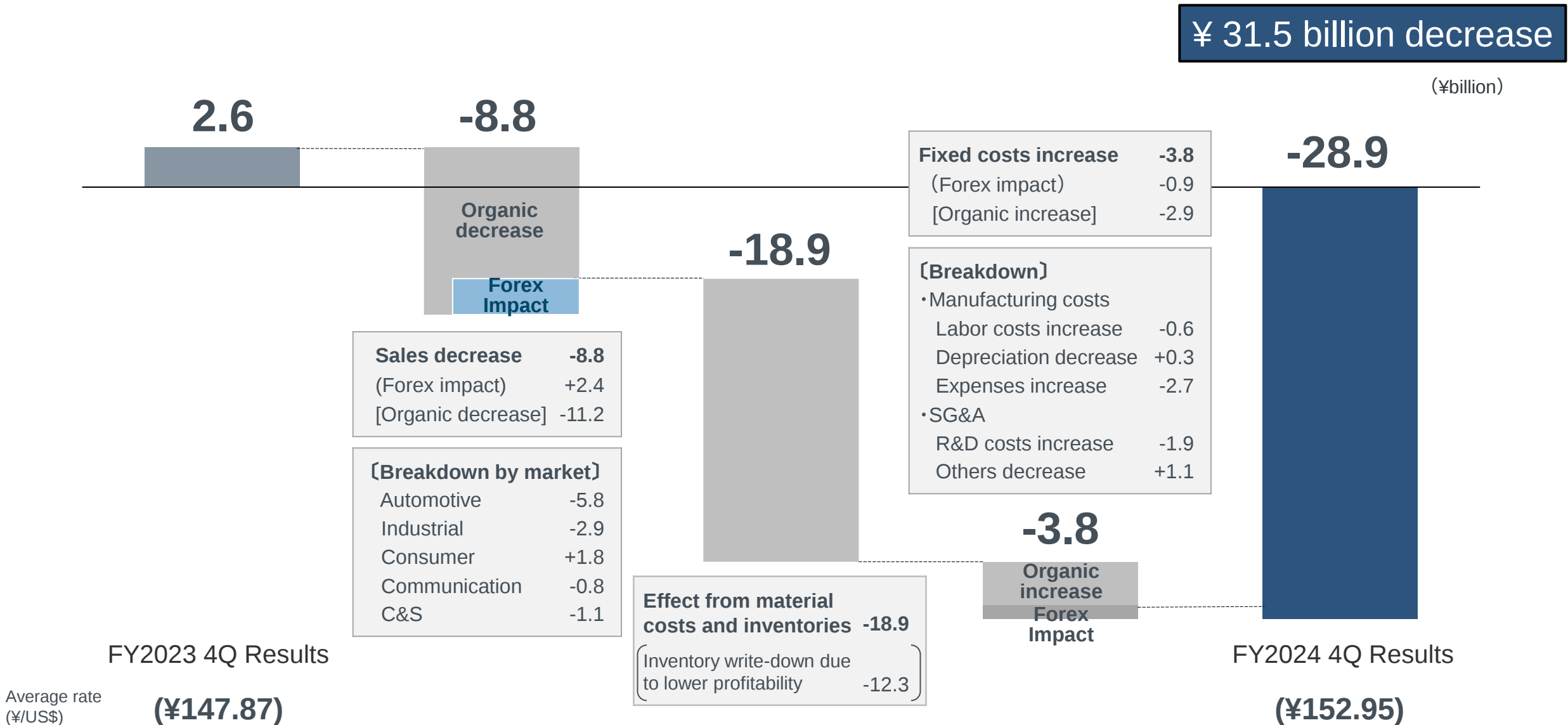
FY2023 4Q

44.8%

FY2024 4Q



FY2024 4Q Changes in Operating Income (YoY)



Financial Results for the 4Q of the FY2024 by Segment (YoY)

(¥billion)

		FY2024 4Q Results	FY2023 4Q Results	Difference in Amount	Difference in %
ICs	Net Sales	47.9	48.6	-0.7	-1.5%
	Operating Income	-4.7	3.4	-8.1	-
	(Ratio)	(-9.9%)	(7.0%)	-	-
Discretes	Net Sales	42.9	50.3	-7.4	-14.7%
	Operating Income	-25.4	-1.5	-23.8	-
	(Ratio)	(-59.2%)	(-3.1%)	-	-
Modules	Net Sales	6.8	7.3	-0.4	-6.0%
	Operating Income	-0.0	-0.0	+0.0	-
	(Ratio)	(-0.3%)	(-1.2%)	-	-
Others	Net Sales	6.0	6.3	-0.3	-4.1%
	Operating Income	0.6	0.4	+0.2	+33.5%
	(Ratio)	(10.4%)	(7.5%)	-	-

Financial Results for the 4Q of the FY2024 (QoQ)

(¥billion)

	FY2024 4Q Results	FY2024 3Q Results	Difference in Amount	Difference in %
Net Sales	103.8	112.6	-8.8	-7.8%
Operating Income	-28.9	-10.1	-18.8	-
(Ratio)	(-27.9%)	(-9.0%)	-	-
Ordinary Income	-30.0	0.4	-30.4	-
(Ratio)	(-28.9%)	(0.4%)	-	-
Net Income	-50.2	-1.8	-48.4	-
(Ratio)	(-48.4%)	(-1.6%)	-	-
EBITDA	-7.0	11.0	-18.0	-
(Ratio)	(-6.8%)	(9.9%)	-	-

Average Rate (¥/US\$) (¥152.95) (¥151.32)

Current Rate (¥/US\$) (¥149.52) (¥158.18)

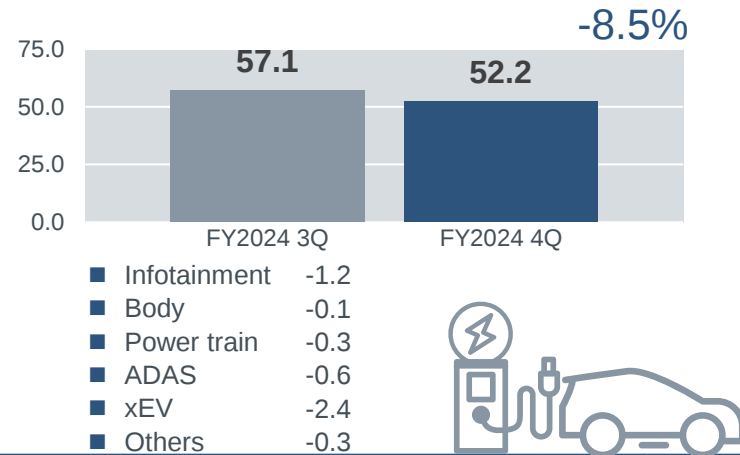
FY2024 4Q Sales Trend by Market Segments (QoQ)

(¥billion)

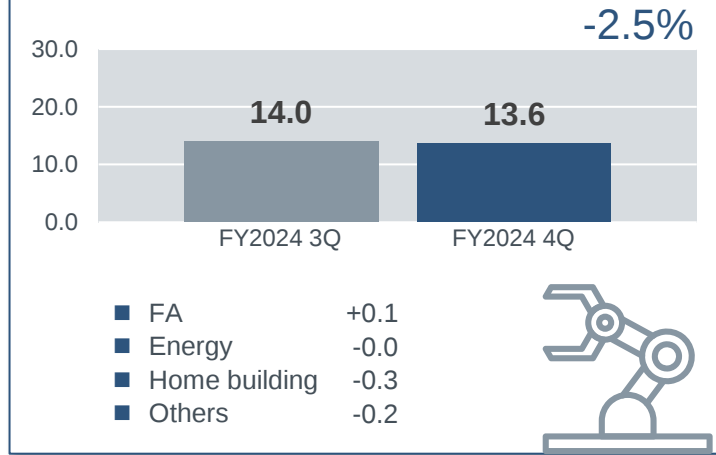
Quarter Sales



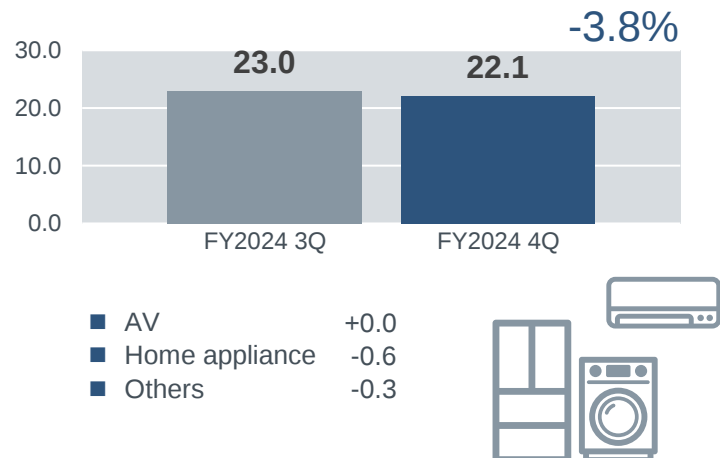
Automotive



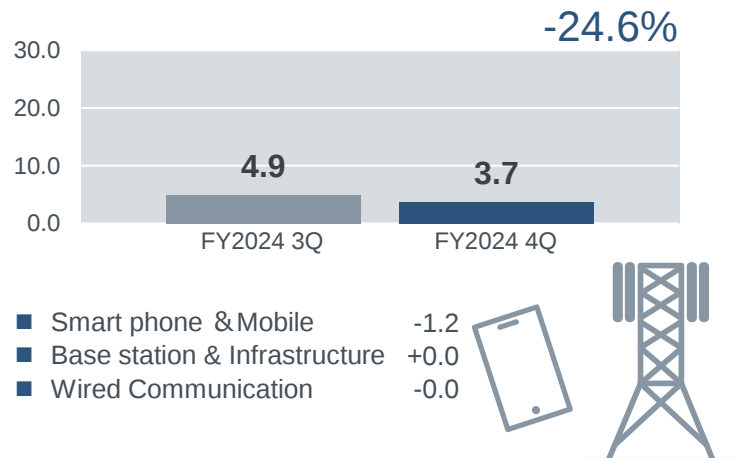
Industrial



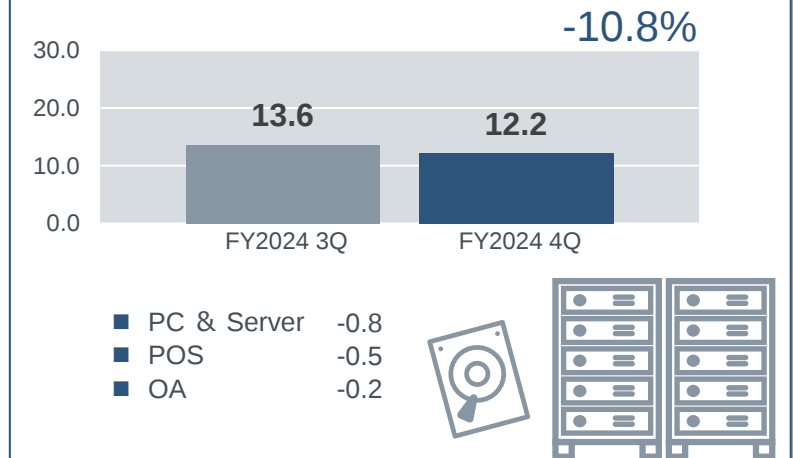
Consumer



Communication



Computers & Storage



FY2024 4Q Sales Trend by Customer Nationality (QoQ)

Quarter Sales

¥112.6billion

FY2024 3Q Results

¥103.8billion

FY2024 4Q Results

-7.8%

4Q QoQ

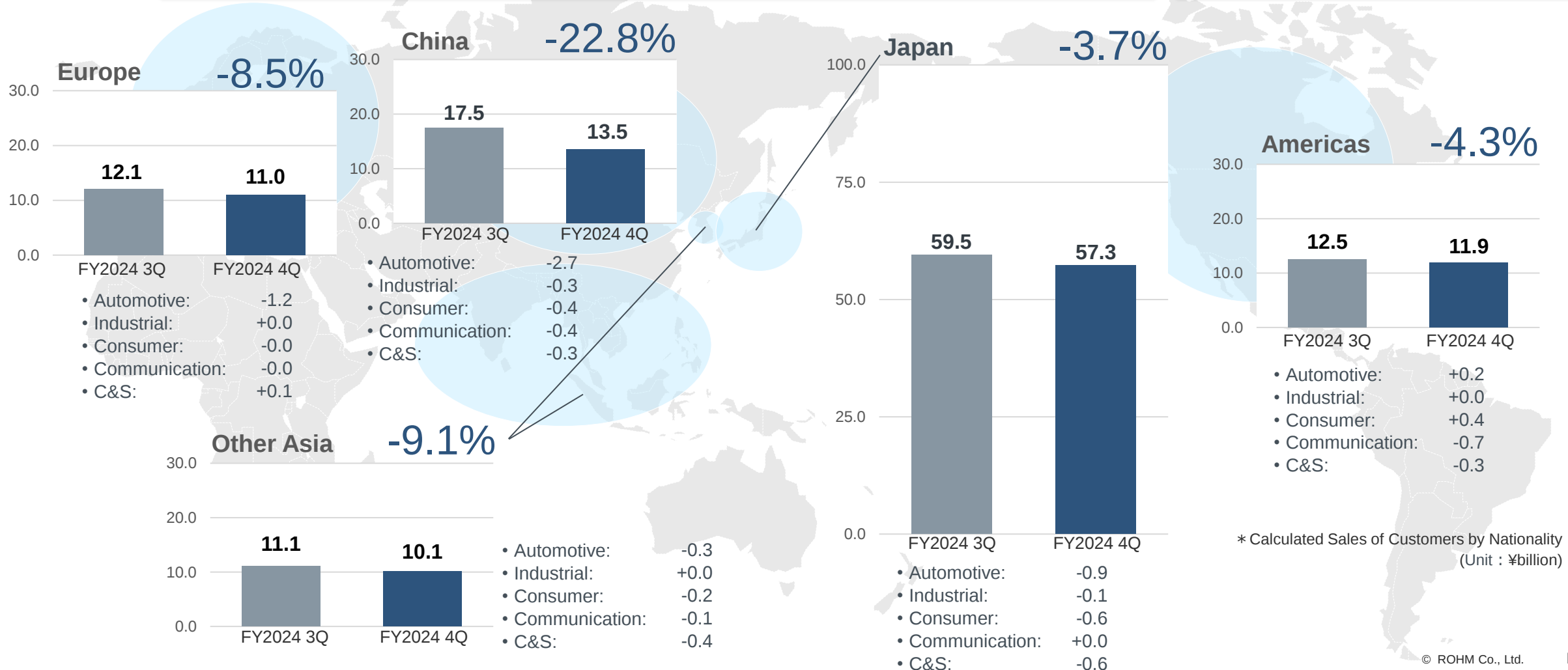
Sales ratio outside Japan

47.2%

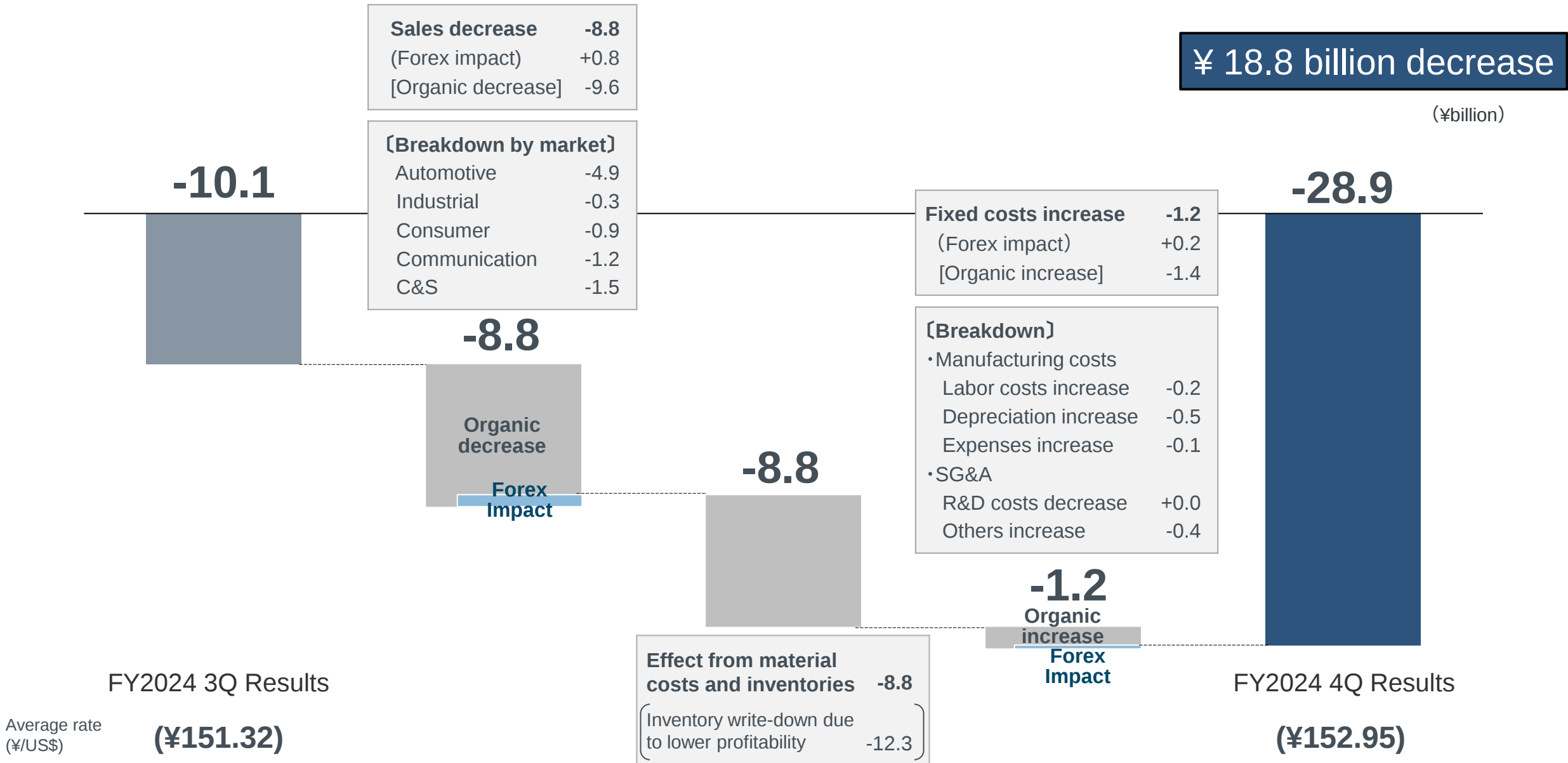
FY2024 3Q

44.8%

FY2024 4Q



FY2024 4Q Changes in Operating Income (QoQ)



Financial Results for the 4Q of the FY2024 by Segment (QoQ)

(¥billion)

		FY2024 4Q Results	FY2024 3Q Results	Difference in Amount	Difference in %
ICs	Net Sales	47.9	51.6	-3.7	-7.2%
	Operating Income	-4.7	-1.5	-3.2	-
	(Ratio)	(-9.9%)	(-3.0%)	-	-
Discretes	Net Sales	42.9	46.8	-3.9	-8.4%
	Operating Income	-25.4	-10.0	-15.4	-
	(Ratio)	(-59.2%)	(-21.5%)	-	-
Modules	Net Sales	6.8	7.9	-1.1	-13.1%
	Operating Income	-0.0	0.5	-0.5	-
	(Ratio)	(-0.3%)	(7.1%)	-	-
Others	Net Sales	6.0	6.1	-0.1	-1.7%
	Operating Income	0.6	0.3	+0.3	+74.8%
	(Ratio)	(10.4%)	(5.9%)	-	-

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